



Legislation Text

File #: 24-027, **Version:** 1

A Resolution Authorizing and Directing the Chief Executive Officer of Colorado Springs Utilities to Enter into an Addendum to the Agreement for Convey, Treat, and Deliver Regional Water Service between Colorado Springs Utilities and Triview Metropolitan District

Presenter:

Jenny Bishop, System Project Planning, Colorado Springs Utilities
Travas Deal, Chief Executive Officer, Colorado Springs Utilities

Summary:

Triview Metropolitan District (Triview) is requesting an addendum to its agreement for Convey, Treat and Deliver Regional Water Service from Colorado Springs Utilities that clarifies customers that Triview may serve. Colorado Springs Utilities is seeking City Council approval of a resolution authorizing and directing its Chief Executive Officer to enter into an addendum to the Agreement for Convey, Treat, and Deliver Regional Water Service with Triview.

Background:

Triview's service area is located north of the City. Triview has a Convey, Treat and Deliver Regional Water Service from Colorado Springs Utilities through a special contract for the treatment and delivery through Colorado Springs Utilities' water system of up to 2,200 acre-feet per year of water owned or controlled by Triview. Regional contracts for regional water service require prior approval from City Council.

Previous Council Action:

N/A

Financial Implications:

Based on the existing Tariffs, Colorado Springs Utilities would collect up to approximately \$1.65 million per year once Triview begins receiving water deliveries.

City Council Appointed Board/Commission/Committee Recommendation:

The Utilities Board recommended bringing the proposed Addendum to the Agreement for Convey, Treat, and Deliver Regional Water Service to City Council for consideration.

Stakeholder Process:

Triview's Board of Directors has approved the proposed Addendum to the Agreement for Convey, Treat, and Deliver Water Service.

Alternatives:

(1) Approve the resolution authorizing and directing the Chief Executive Officer to enter into the Addendum to the Agreement for Convey, Treat, and Deliver Regional Water Service; (2) not approve the resolution; (3) modify the resolution or the Addendum; or (4) refer the matter back to Colorado

Springs Utilities for further consideration.

Proposed Motion:

Motion for City Council to approve a resolution authorizing and directing the Chief Executive Officer of Colorado Springs Utilities to enter into an Addendum to the Agreement for Convey, Treat, and Deliver Regional Water Service with Triview.

N/A