



Legislation Text

File #: 22-407, **Version:** 1

A Resolution Approving the 2023 Budget for Pikes Peak Regional Building Department

Presenter:

Charae McDaniel, Chief Financial Officer
Roger Lovell, Building Official, Pikes Peak Regional Building Department
Erin Garcia, Finance Director, Pikes Peak Regional Building Department

Summary:

In accordance with the 2004 Intergovernmental Agreement establishing the Pikes Peak Regional Building Department (RBD), final approval of the Department's budget shall be by the Colorado Springs City Council and the El Paso County Board of County Commissioners. Attached is a Resolution approving the 2023 Budget and a copy of the RBD 2023 Budget.

Background:

N/A

Previous Council Action:

N/A

Financial Implications:

There is no impact to the City's General Fund as RBD operates as an enterprise financed entirely through revenue generated from plan review, permit, and licensing fees. The General Fund does make rental payments to the RBD.

City Council Appointed Board/Commission/Committee Recommendation:

The 2023 RBD Budget was reviewed by the City Council Budget Committee on November 8, 2022.

Stakeholder Process:

The 2023 RBD Budget was approved by the Regional Building Advisory Board on October 19, 2022, and by the Regional Building Commission on October 27, 2022.

Alternatives:

N/A

Proposed Motion:

Move to approve the attached resolution adopting the 2023 Budget for Pikes Peak Regional Building Department

N/A