



Legislation Text

File #: 14-0189, **Version:** 1

A resolution authorizing the Mayor to execute two agreements to allow the Colorado Department of Transportation (CDOT) to move funding in the amount of \$4,950,133 from the original CDOT contract to a new CDOT contract for the Woodmen Road Widening Project (I-25 to Powers Boulevard)

From:

Dave Lethbridge, Interim Public Works Director

Summary:

CDOT and the Federal Highway Administration (FHWA) are requesting to move \$4.9M of Woodmen Road Widening Project from the original contract to a new contract in order to meet CDOT's software requirements. Moving this funding does not add any new money to the project; however it does require City Council approval of the attached resolution authorizing the Mayor to execute and administer the following agreements with CDOT:

1. Amendment #8 to Original Contract CMS # 00 HA2 00017, Project # STU M240-046 (12717), attached as Exhibit A; and
2. New CDOT Contract (Routing #14 HA2 66003, Project # STU M240-148 (19450)), attached as Exhibit B

Amendment #8 removes \$4,977,277 from the original contract and adds \$4,950,133 to the new contract. The \$27,144 difference between the two agreements is CDOT non-participating costs from the original contract, which is not included in the new contract.

Previous Council Action:

- Ordinance No. 00-24: On February 22, 2000, City Council approved funding in the amount of \$1,788,134 (\$312,816 Local, \$1,475,318 Federal) for the widening of Woodmen Road from I-25 to Lexington.
- Ordinance No. 02-193: On November 12, 2002, City Council approved increased funding in the amount of \$5,245,266 (\$903,759 Local, \$4,341,507 Federal) for the widening of Woodmen Road from I-25 to Powers Boulevard, bringing the total to \$7,033,400.
- Ordinance No. 04-97: On June 22, 2004, City Council approved increased funding in the amount of \$2,774,000 (\$477,405 Local, \$2,296,595 Federal) for the widening of Woodmen Road from I-25 to Powers Boulevard, bringing the total to \$9,807,400.
- Ordinance No. 05-65: On April 26, 2005, City Council approved increased funding in the amount of \$3,028,000 (\$521,119 Local, \$2,506,881 Federal) for the widening of Woodmen Road

from I-25 to Powers Boulevard, bringing the total to \$12,835,400.

- Ordinance No. 06-61: On April 11, 2006, City Council approved increased funding in the amount of \$2,704,000 (\$530,465 Local, \$2,173,535 Federal) for the widening of Woodmen Road from I-25 to Powers Boulevard, bringing the total to \$15,539,400.
- Ordinance No. 09-11: On January 13, 2009, City Council approved increased funding in the amount of \$9,772,983 (\$1,618,931 Local, \$8,091,052 Federal) for the widening of Woodmen Road from I-25 to Powers Boulevard, bringing the total to \$25,312,383.
- Resolution No. 91-10: On June 8, 2010, City Council approved increased funding in the amount of \$2,948,157 (\$505,852 Local, \$2,442,305 Federal) for the widening of Woodmen Road from I-25 to Powers Boulevard, bringing the total to \$28,260,540.
- Resolution No. 109-11: On June 28, 2011, City Council approved increased funding in the amount of \$6,338,562 (\$6,338,562 Federal), bringing the total to \$34,599,102.
- Resolution No. 77-12: On June 12, 2012, City Council approved increased funding in the amount of \$4,776,600 (\$4,776,600 Federal), bringing the total to \$39,365,700.

Background:

The proposed resolution is a required attachment to the CDOT IGAs. Public Works requests that City Council authorize the Mayor to enter into the necessary IGAs and to administer the projects through the funding that has been appropriated in previous years. The cost share for the projects continues to be 82.79% federal funds and 17.21% local funds.

Financial Implications:

There is no increase in funding to the Woodmen Road Widening Project as a result of the proposed resolution. Moving the \$4.9M as shown below is at the request of CDOT and the FHWA:

CDOT Contract	Amount	City Project Account Code
REMOVE: \$4.9M from old contract, Project #STU M240-046 (12717)	\$ (4,977,277)	103-3197-9319053
ADD: \$4.9M to new contract, Project #STU M240-148 (19450)	\$ 4,950,133	103-3197-9319053
Difference: CDOT non-participating costs from the original contract not included in the new contract	\$ (27,144)	

Board/Commission Recommendation:

Inclusion of the Woodmen Road Widening Project in the Transportation Improvement Plan (TIP) was approved in previous years by the Pikes Peak Area Council of Governments (PPACG) Board.

Stakeholder Process:

N/A

Alternatives:

N/A

Proposed Motion:
Motion to approve the attached resolution.