COLORADO SPRINGS

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City of Colorado Springs

City Hall 107 N. Nevada Avenue Colorado Springs, CO 80903

Legislation Details (With Text)

File #: 24-022 Version: 1 Name:

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On agenda: 2/13/2024 Final action: 2/13/2024

Title: Resolution Authorizing and Directing the Chief Executive Officer of Colorado Springs Utilities to Enter

Into an Agreement Regarding Delivery/Exchange of Manitou Fry-Ark Project Water between Colorado

Springs Utilities and the City of Manitou Springs

Presenter:

Jenny Bishop, System Project Planning, Colorado Springs Utilities Travas Deal, Chief Executive Officer, Colorado Springs Utilities

Sponsors:

Indexes:

Code sections:

Attachments: 1. 2 - CSU-ManitouFry-ArkProjectDeliveryRES-2023-12-19, 2. 3 - 2024 Manitou FRY-ARK EXCHG

renewal FINAL 1-29-24, 3. 2024 Manitou FRY-ARK EXCHG renewal Appendix A - FINAL to

MANITOU, 4. Signed Resolution No. 12-24.pdf

Date	Ver.	Action By	Action	Result
2/13/2024	1	City Council	adopted	Pass

Resolution Authorizing and Directing the Chief Executive Officer of Colorado Springs Utilities to Enter Into an Agreement Regarding Delivery/Exchange of Manitou Fry-Ark Project Water between Colorado Springs Utilities and the City of Manitou Springs

Presenter:

Jenny Bishop, System Project Planning, Colorado Springs Utilities Travas Deal, Chief Executive Officer, Colorado Springs Utilities

Summary:

The City of Manitou Springs (Manitou Springs) has requested a renewal of an Agreement Regarding Delivery/Exchange of Manitou Fry-Ark Project Water from Colorado Springs Utilities. Colorado Springs Utilities is seeking City Council approval of a resolution authorizing and directing its Chief Executive Officer to enter into an Agreement for Delivery/Exchange with Manitou Springs.

Background:

Manitou Springs has requested a renewal of an existing Delivery/Exchange Agreement with Colorado Springs Utilities for a twenty-five (25) year term. The agreement allows Manitou Springs to receive deliveries of Frying Pan-Arkansas Project water it is legally entitled to. The agreement is limited to a maximum of 250 acre-feet annually. Contracts for regional water service require prior approval from City Council.

Previous Council Action:

City Council had approved the expiring Delivery/Exchange agreement with Manitou Springs in 2011.

File #: 24-022, Version: 1

Financial Implications:

Manitou Springs is charged a fee for delivery of the raw water supplies as well as administrative fees. A three-year average of charges for deliveries made under this agreement is \$10,750.

City Council Appointed Board/Commission/Committee Recommendation:

The Utilities Board recommended bringing the proposed Agreement for Delivery/Exchange to City Council for consideration.

Stakeholder Process:

Manitou Springs Board of Directors has approved the proposed Agreement for Delivery/Exchange.

Alternatives:

(1) Approve the resolution authorizing the Chief Executive Officer to enter into the Agreement for Delivery/Exchange; (2) not approve the resolution; (3) modify the resolution or the Agreement; or (4) refer the matter back to Colorado Springs Utilities for further consideration.

Proposed Motion:

Motion for City Council to approve the resolution authorizing and directing the Chief Executive Officer of Colorado Springs Utilities to enter into an Agreement for Delivery/Exchange with Manitou Springs.

N/A