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Title: Review and Approval of Decision and Order and Resolution Setting Electric Rates within the Service Area of Colorado Springs Utilities

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Attachments: 1. 120815 King Presentation on CSU rates, 2. 2016_DO_Electric-12-1-15, 3. Electric Resolution, 4. Electric Tariffs - Final, 5. Signed Resolution_138-15

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------|--------|
| 12/8/2015 | 1 | City Council | adopted | Pass |
| 12/7/2015 | 1 | Council Work Session | referred | |

Review and Approval of Decision and Order and Resolution Setting Electric Rates within the Service Area of Colorado Springs Utilities

From:
Jerry Forte, P.E., CEO, Colorado Springs Utilities

Summary:
The City Attorney's Office-Utilities Division will present draft decisions and orders and draft resolutions for the 2016 Electric rate case based upon the November 24, 2015 public hearing held on Colorado Springs Utilities' September 22, 2015 rate case filing. City Council will review the documents and may direct any changes to be made to the documents prior to their final submission for approval at the December 8, 2015, Regular Meeting.

Previous Council Action:
City Council held a public hearing on November 24, 2015 regarding Colorado Springs Utilities' September 22, 2015 rate case filing.

Background:
On September 22, 2015 Colorado Springs Utilities submitted a 2016 rate case filing that included proposed changes to the Electric rate schedules to be effective January 1, 2016. In accordance with Colorado Springs City Code § 12.1.107, City Council held a public hearing on November 24, 2015 regarding Colorado Springs Utilities' 2016 Electric rate case.

The draft decisions and orders summarize Colorado Springs Utilities' 2016 rate filing and the record of the public hearing held on November 24, 2015. The draft decisions and orders also contain City

Council's initial directions at that public hearing regarding the 2016 Electric rate case. Draft resolutions for the Electric rate case are also presented for review and comment by City Council. Any revisions to the draft decisions and orders or to the draft resolutions directed by City Council will be incorporated into the final decisions and orders and final resolutions presented for approval by City Council on December 8, 2015.

Financial Implications:

The decision and order and the resolution regarding Electric rates within the Colorado Springs Utilities Electric service area authorize changes (ECA and non-ECA) in Colorado Springs Utilities' rates for Electric service.

Board/Commission Recommendation:

N/A

Stakeholder Process:

Public hearing held on November 24, 2015.

Alternatives:

N/A

Proposed Motion:

Approval of Decision and Order and Resolution Setting Electric Rates within the Service Area of Colorado Springs Utilities

N/A