ISSUES FOR DECISION 2022 RATE CASE HEARING NOVEMBER 9, 2021

Natural Gas Service:

- Should Utilities modify the natural gas rate schedules related to Interruptible Service for both Industrial Service – Interruptible (G2I, G3M) and Contract Service – Interruptible (GCS-INTS, G7M) as proposed?
- 2. Should Utilities add a new Industrial Service Interruptible Prescheduled (G3D) Rate Schedule as proposed?
- 3. Should Utilities modify the natural gas rate schedules related to Industrial Service Transportation Firm (G4T) as proposed?
- 4. Should Utilities modify the Contract Service Military Firm (GCS-FIRM) and Contract Service – Military Interruptible (GCS-INTS) rate schedules to clarify the pressure adjustment for customers taking service under those rate schedules as proposed?

Electric Service:

- 1. Should Utilities add the Commercial Service Non-Metered Electric (ENM) rate schedule to Utilities' electric rate schedules as proposed?
- 2. Should Utilities modify the Contract Service Military Wheeling to eliminate the optional Prescheduling and Load Forecasting Service as proposed?

Water Service:

 Should Utilities add the Contract Service – Regional rate schedule to Utilities' water rate schedules to provide service to eligible, City Council approved Regional Customers using the Average System Cost methodology for both the Full Service and Convey, Treat, and Deliver options as proposed? 2. Should Utilities modify the Augmentation (W1G) water rate schedule as proposed?

Wastewater Service:

- 1. Should Utilities modify the Contract Service Outside City Limits (S9C) rate schedule through implementation the third annual rate increase of a three year rate increase phase in?
- 2. Should Utilities change the name of the rate schedule Contract Service – Outside City Limits (S9C) to Contract Service – Regional to align with the water service Contract Service – Regional rate schedule as proposed?

Utilities Rules and Regulations:

- 1. Should Utilities modify the Water Development Charges as proposed, in light of the proposed addition of the Water Resource Fee, through a two-phase phase-in with one-half effective July 1,2022, and the second half effective July 1, 2023?
- 2. Should Utilities establish a new connection fee, the Water Resource Fee, to be assessed with each new retail Customer connection, designed to recover growth and expansion related capital costs, which is based on the capacity requirement of each new connection associated with facilities needed to serve new Customers as proposed, with a two-phase phase-in with one-half effective July 1,2022, and the second half effective July 1, 2023?
- 3. Should Utilities establish a new connection fee, the Water Regional System Availability Fee, to be assessed with each new connection of a Regional water Customer outside of the City Limits which is based on the capacity requirement of each new connection associated with facilities needed to serve the new Regional Customer as proposed?
- 4. Should Utilities establish a new connection fee, the Wastewater Regional System Availability Fee, to be assessed with each new

connection of a Regional wastewater Customer outside of the City Limits which is based on the capacity requirement of each new connection associated with facilities need to serve the new Regional Customer as proposed?

- 5. Should Utilities clarify the requirements of establishing separate written agreement in limited circumstances where unmetered electric service is permitted as proposed?
- 6. Should Utilities establish a new Oversize Main Extension Fund to assist in the financing of qualifying large, offsite water and wastewater facilities as proposed?
- 7. Should Utilities prohibit new WDC and Wastewater Development Charge (WWDC) deferrals for Affordable Housing effective January 1, 2022, while noting that WDC and WWDC deferrals granted prior to January 1, 2022 will remain subject to existing terms and conditions as proposed?
- 8. Should Utilities establish a backflow test entry fee to be assessed when Customers or testers request Utilities to enter annual test results into Utilities' system to ensure compliance with requirements as proposed?