

Resolution to Approve the Substantial Amendment to the 2020-2024 Consolidated Plan, 2020 Annual Action Plan, and Citizen Participation Plan

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Agenda



- Reason for amendment
- Proposed changes
- Financial implications
- Public participation
- Questions

Why an amendment?

CARES Act and HUD



24 CFR §91.220 HUD grantees must have a consolidated plan indicating all federal resources expected to be made available.

2/11/20 City Council approves City of Colorado Springs draft of 2020-2024 Consolidated Plan/2020 Annual Action Plan

3/27/20 CARES Act: \$2.2T → HUD: \$12B → CDBG: \$5B, ESG: \$4B

4/2/20 HUD Special Allocations to City of Colorado Springs

CDBG-CV - Awards in progress	\$1,811,610
ESG-CV1 - Awards announced	\$887,124
ESG-CV2 – Planning stages; separate amendment needed	\$5,097,279

5/7/20 HUD'S Denver office shares guidance on how to incorporate CARES Act funds into jurisdiction's plans

6/15/20 HUD approves City of Colorado Springs draft of 2020-2024 Consolidated Plan/2020 Annual Action Plan

Why an amendment?

CARES Act and HUD



Council approval of this amendment

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approval to spend the funds

- This does not replace the City's regular budget adjustment processes
- Local governing body approvals of amendments are a regulatory requirement to ensure transparency about additional resources or major changes in activity spending
- HUD acceptance of amendment → funding agreement, as with regular entitlement funding

Proposed changes in plain English



What are we trying to achieve?

1. To mobilize these funds as **quickly and thoughtfully** as possible to help those most vulnerable to the effects of COVID-19
2. Identify community needs **not sufficiently met** by other sources of aid, both public and private
3. Establish and maintain partnerships with organizations already doing this work and who are **meeting residents where they are**
4. Remain **compliant** with HUD

Proposed changes in the plans



2020-2024 Consolidated Plan	2020 Annual Action Plan	Citizen Participation Plan
<p>SP-35 – Anticipated Resources (pg. 142):</p> <ul style="list-style-type: none"> Adds CARES Act Round 1 amounts to City’s ESG and CDBG programs 	<p>AP-15 – Expected Resources (pg. 169):</p> <ul style="list-style-type: none"> Adds CARES Act Round 1 amounts to City’s ESG and CDBG programs 	<p>COVID-19 Exceptions:</p> <ul style="list-style-type: none"> Defines reasonable notice Allows for virtual meetings Establishes new 5-day minimum comment period.
	<p>AP-20 – Annual Goals and Objectives (pg. 173):</p> <ul style="list-style-type: none"> Explains which goals correspond to coronavirus response 	<p>Section 502 Policy of Non-Discrimination</p> <ul style="list-style-type: none"> Updates contact info for City Office of Accessibility
	<p>AP-35 – Project Summary (181):</p> <ul style="list-style-type: none"> Adds funding and activity details to planned ESG-CV and CDBG-CV projects. 	

Proposed changes in practice



CDBG-CV

\$1,811,610

Admin

(up to 20%)

Public Services

(55%)

\$1,000,000

**Economic
Development**

(at least 25%)

\$500,000

ESG-CV1

\$887,124

Admin

(up to 10%)

**COVID Isolation
Shelter**

(51%)

\$450,000

**Shelter, HMIS, Rapid
Rehousing,
Homelessness
Prevention**

\$400,000

Competitive Funding

NOFA Opened

June 1, 2020

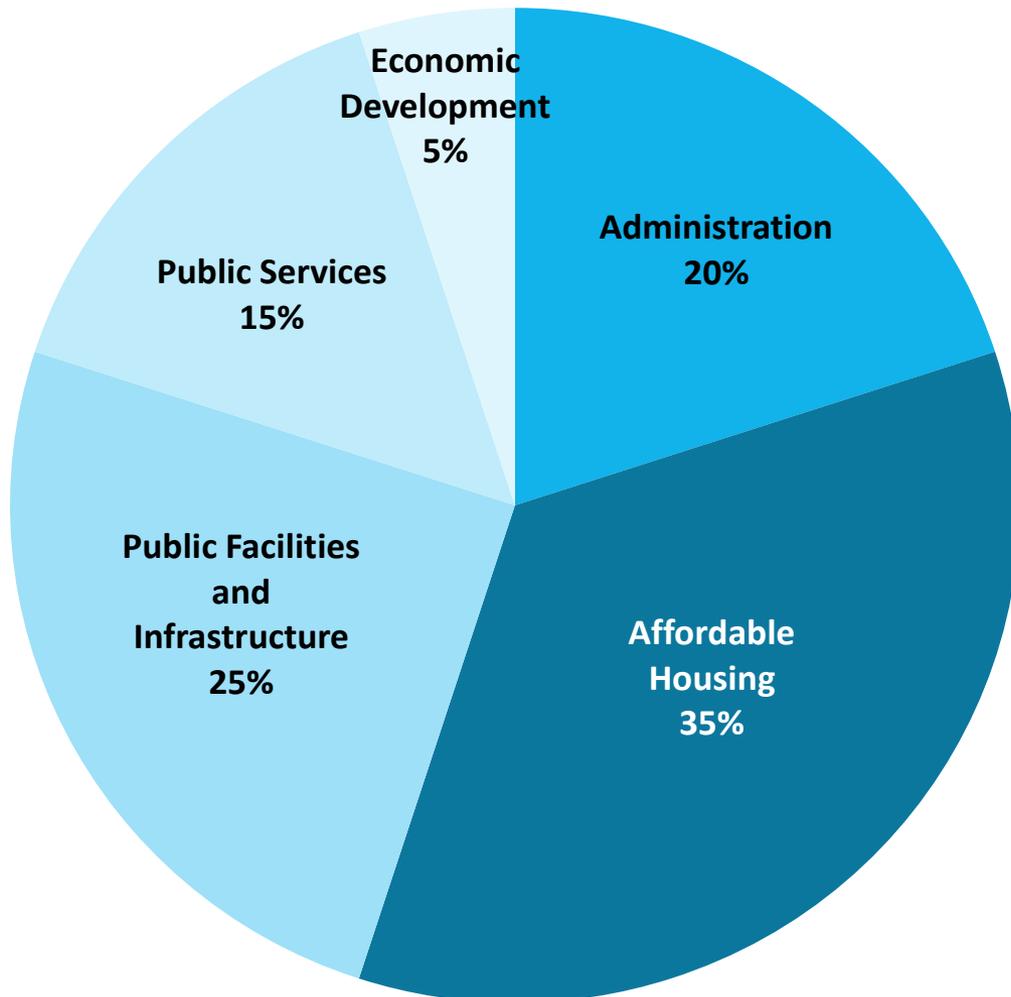
**We solicited specific
project types that
directly respond to
impacts of pandemic:**

- Rental assistance
- Subsistence payments
- Child care
- Mental health services
- Job training
- Etc.

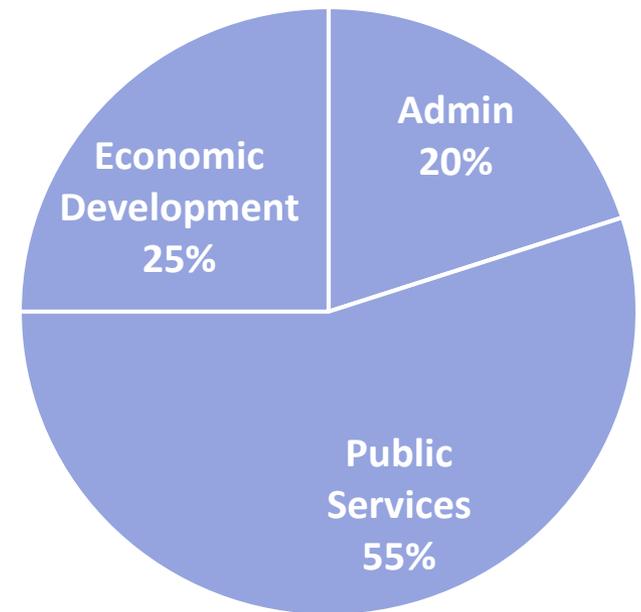
CARES Act funding vs. Regular 2020 Funding



2020-2024 CDBG Activities



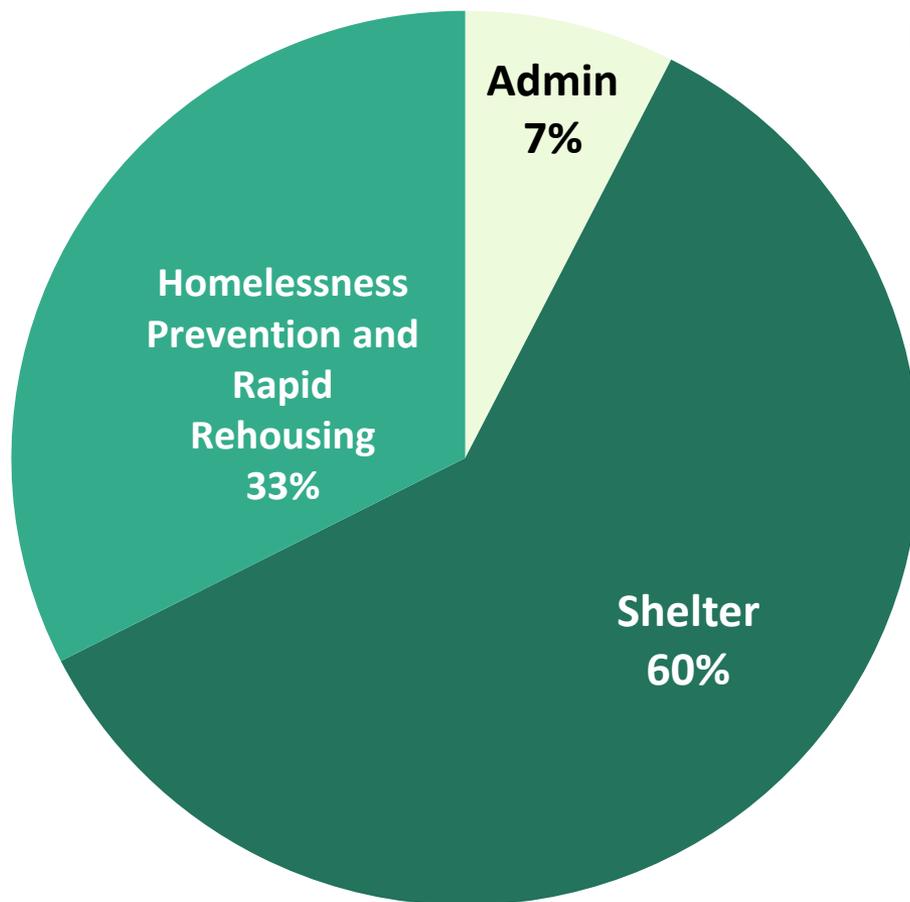
2020 CDBG-CV Activities



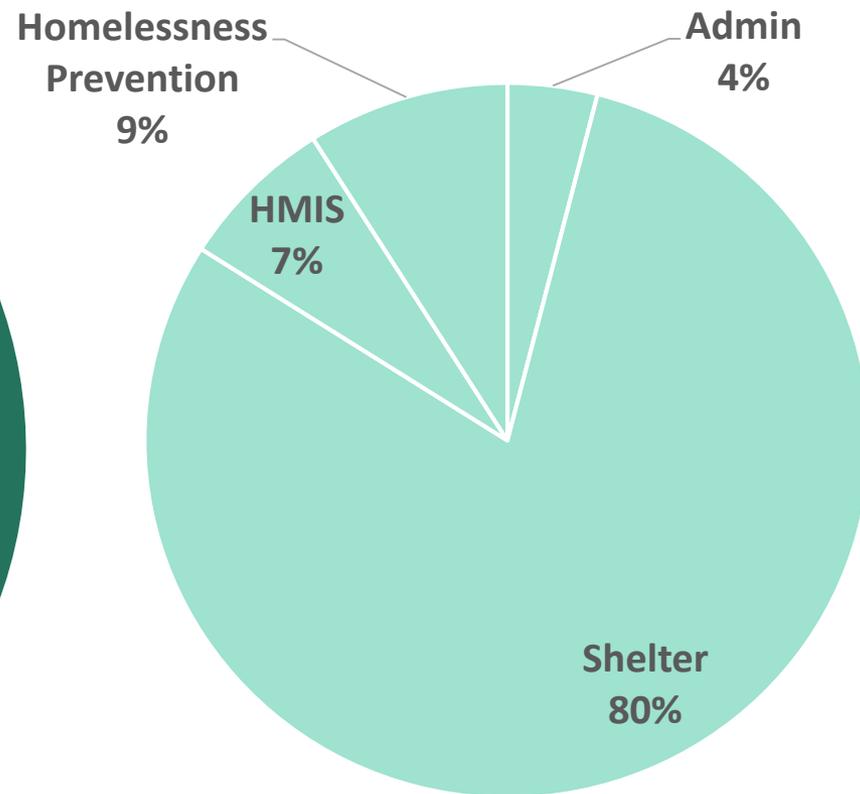
CARES Act funding vs. Regular 2020 Funding



2020-2024 ESG Activities



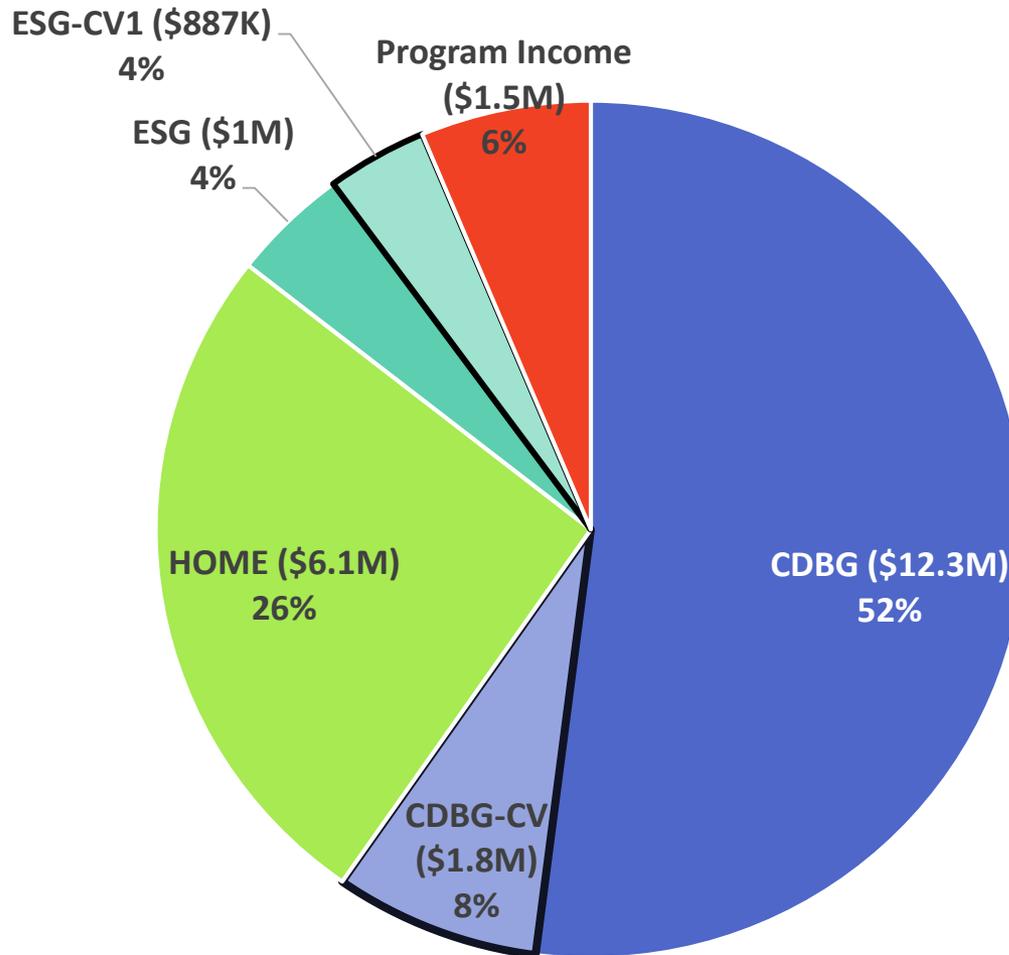
2020 ESG-CV1 Activities



2020-2024 Financial Implications



2020-2024 Funding Outlook



Program Income
Gross income from loan repayments, interest, and rental income.

Public Participation



Methods
Stakeholder Consultations <ul style="list-style-type: none"> Digital meetings with service providers and emergency response teams
Public Notices <ul style="list-style-type: none"> Gazette, website, email
Study of state and local indicators <ul style="list-style-type: none"> EPC Public Health dashboard Community Pulse (Census) UCCS Economic Forum
Engage community in funding decisions <ul style="list-style-type: none"> CDBG-CV External review committee
Comment period on amendment draft <ul style="list-style-type: none"> July 31 – August 11, 2020 1 comment

Organizations/Populations Consulted	
Office of Emergency Management	Pikes Peak United Way
El Paso County Public Health	Local philanthropic organizations
Housing providers	Public service providers
Colorado Springs Housing Authority	General population

Next Steps



Activity	Date
Award all CDBG-CV and ESG-CV1 projects	August 2020
Adopt resolution to approve substantial amendment to the 2020-2024 Consolidated Plan/2020 Action Plan/CPP	September 22, 2020
Submit substantial amendment 1 to HUD	September 2020
Resume planning for ESG-CV2 funding with Community Health Partnership	Fall 2020
Begin substantial amendment 2 once funding strategy identified	Fall 2020
ESG-CV (all rounds) expenditure deadline	September 30, 2022
CDBG-CV expenditure deadline	End of PY 2025

Thank you!



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