Resolutions Authorizing Acquisition of a 0.789 Acre Parcel Containing a Portion of the Sand Creek Trail and a Capital Improvement Projects Budget Transfer in the Amount of \$85,000 to Fund the Acquisition

City Council Work Session

August 24th, 2020

Emily Duncan – Trails Dovole

Emily Duncan – Trails Development Coordinator



Sand Creek Parcel



- 0.789 acres, unplatted property
- Provides <u>current</u> underpass connectivity for Sand Creek Trail at Dublin Blvd.
- Appraised value at \$81,000 (February 2020)
 - Plus appraisal and closing costs: \$85,000



Budget Transfer



- Trails, Open Space, and Parks (TOPS) Trails- Legacy Loop
 - \$1,962,341 as of July 31, 2020
 - Received \$1.2 million from Pikes Peak Rural Transportation
 Authority for Pikes Peak Greenway as part of 2020 Budget
 - Additional TOPS Trails Funding in 2021
 - \$ 1,788,555 for trail projects including Legacy Loop
 - \$85,000 requested for acquisition

Alternative Trail Alignment



- Approx. 620 ft. of 10' wide trail (existing)
- At-grade pedestrian crossing at Dublin
- Approx. 900 ft. of new 10' trail construction
 - Estimated Project Cost: \$91,200





