

Fee Type	2017 Orig	2017 Proposed	2017 Diff	2018 Orig	2018 Proposed	2018 Diff	Avg Diff
Commercial (Multi-Family & Condos)	\$ 159,899	\$ 124,997	\$ (34,901)	\$ 260,396	\$ 188,572	\$ (71,823)	-25.39%
Commercial (Office, Industrial, retail, etc)	\$ 285,010	\$ 207,667	\$ (77,343)	\$ 322,460	\$ 252,072	\$ (70,388)	-24.32%
Mobile Home Site Plan	\$ 378	\$ 378	\$ -	\$ 164,326	\$ 90,938	\$ (73,388)	-44.56%
Over the Counter Residential (Remodels, decks, additions, etc..)	\$ 163,882	\$ 103,125	\$ (60,757)	\$ 540	\$ 540	\$ -	-36.95%
Single Family - Hillside	\$ 60,898	\$ 21,600	\$ (39,298)	\$ 190,517	\$ 112,500	\$ (78,017)	-46.66%
Single Family - Non-Hillside	\$ 436,033	\$ 364,640	\$ (71,393)	\$ 83,264	\$ 28,800	\$ (54,464)	-24.24%
Commercial Remodels and Additions	\$ 200,491	\$ 123,455	\$ (77,036)	\$ 395,123	\$ 329,120	\$ (66,003)	-24.02%
	\$ 1,306,591	\$ 945,862	\$ (360,729)	\$ 1,416,626	\$ 1,002,542	\$ (414,084)	-28.45%
Additional RBD Revenue - not in list above	\$ 58,870	\$ 42,617	\$ (16,253)	\$ 149,722	\$ 105,958	\$ (43,764)	-28.77%
Other Revenue (Interest, LUR, and Other)	\$ 106,572	\$ 106,572	\$ -	\$ 190,853	\$ 190,853	\$ -	
Total	\$ 1,472,032	\$ 1,095,051	\$ (376,982)	\$ 1,757,201	\$ 1,299,353	\$ (457,848)	-25.85%
				Actual	Budget	Difference	
				\$ 1,757,201	\$ 1,325,500	\$ 431,701	
						\$ (26,147)	