

**ISSUES FOR DECISION
2020 RATE CASE HEARING
OCTOBER 22, 2019**

Water Service:

1. Is an increase to the Water Service revenues of approximately \$7.1 million appropriate for the 2020 rate case test-year period?
2. Should rates and tariffs for the following Water Service Rate Schedules be revised as proposed:
 - a. Residential Service
 - b. Nonresidential Service
 - c. Large Nonseasonal Service
 - d. Contract Service – Military
 - e. Nonpotable
 - f. Augmentation Service
 - g. Temporary Service – Hydrant Use
3. Should Utilities remove the Water Shortage Tariff as proposed?

Wastewater Service:

1. Is an increase to the Wastewater Service revenues of approximately \$1.4 million appropriate for the 2020 rate case test-year period?
2. Should rates and tariffs for the following Wastewater Service Rate Schedules be revised as proposed:
 - a. Residential Service
 - b. Nonresidential Service
 - c. Contract Service – Military
 - d. Contract Service – Outside City Limits

Electric Service:

1. Should Utilities add a new Electric Rate Schedule for Green Power Service?
2. Should Utilities add Demand Charge Primary, On and Off-Peak, per kW, per day rates to the Rate Table for Industrial Service – Time-of-Day Service (ETL) as proposed?
3. Should Utilities update the Special Contract – Military (EINFPRS) payment table for solar energy provided from generation facilities located within the geographic confines of the United States Air Force Academy (USAFA) as contracted for between Utilities and USAFA?

Utilities Rules and Regulations:

1. Should Utilities update the Electric and Natural Gas Line Extension Fees as proposed?
2. Should Utilities modify the URR to permit Utilities to bill both residential and nonresidential Stormwater Service Fees on behalf of the City of Colorado Springs?
3. Should Utilities modify the Water Leak Adjustment Program to clarify that the program is not available at a premises prior to the issuance of a Certificate of Occupancy by the Regional Building Department?
4. Should Utilities simplify the Water and Wastewater Development Charge Deferral for Affordable Housing as proposed?
5. Should Utilities make administrative corrections to the Fee Table references that do not change the rates and fees as proposed?
6. Should Utilities make the proposed administrative corrections eliminating obsolete verbiage related to Development Charge Refund and Inactive Service?