

PARKS, RECREATION & CULTURAL SERVICES ADMINISTRATION

Date: 10-12-17

Date:

October 12, 2017

To:

Kurt Schroeder, Manager, Parks, Recreation and Cultural Services

From:

Jon Carlson, SIMD Administrator

Subject:

Platte Avenue Special Improvement Maintenance District 2018 Proposed

Budget

The Platte Avenue Special Improvement Maintenance District Advisory Board recommends that the attached 2018 Proposed Budget be presented to City Council for approval. The \$12,766.00 2018 Budget is comprised of \$9,272.00 from collected revenues and \$3,494.00 from the District's Reserve Fund for capital improvements.

Signature:

Stephanie Johnson

Chair, Platte Avenue Special Improvement Maintenance District Advisory Board