

PARKS, RECREATION & CULTURAL SERVICES ADMINISTRATION

Date: October 17, 2017

To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services

From: Jon Carlson, SIMD Administrator

Subject: Norwood Special Improvement Maintenance District 2018 Proposed Budget

The Norwood Special Improvement Maintenance District Advisory Board recommends that the attached 2018 Proposed Budget be presented to City Council for approval. The \$771,452.00 2018 Budget will come out of the \$771,562.00 2018 revenues.

Date: 17 Oct 17 Signature: James Deeney

Chair, Norwood Special Improvement Maintenance District Advisory Board