## **RESOLUTION NO. 35-17**

A RESOLUTION OF THE CITY COUNCIL OF COLORADO SPRINGS, COLORADO APPROVING THE 2017 ACTION PLAN, FOR THE USE OF FEDERAL BLOCK GRANT FUNDS (CDBG, HOME, ESG) PROVIDED THROUGH THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WHEREAS, the City of Colorado Springs (City) is an entitlement community and receives an annual allocation of federal block grant funds from the US Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG), Home Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG); and

**WHEREAS**, the purpose of the federal block grant funds is to benefit low and moderate income residents in the City of Colorado Springs, provide decent housing, prevent slums and blight, prevent homelessness, provide economic opportunity and meet other urgent community needs; and

WHEREAS, as an entitlement community, the City is required by HUD to prepare a five year Consolidated Plan describing community needs, resources and priorities, an Annual Action Plan describing the specific planned uses for HUD program funds during each program year, and a Citizen Participation Plan that sets forth the City's policies and procedures for public participation; and

**WHEREAS**, the planning framework includes a citizen participation process outlined in the Citizen Participation Plan; and

**WHEREAS**, City staff has met the requirements for the development and adoption of the 2017 Action Plan.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS, COLORADO:

Section 1. The City Council of the City of Colorado Springs approves the 2017 Action Plan and Citizen Participation Plan for the federal block grant funds provided through the U.S. Department of Housing and Urban Development.

DATED at Colorado Springs, Colorado, this 14th day of March, 2017.

City Council President

ATTEST:

Sarah B. Johnson, C

Page 1 of 1

District   District							
nylice Activities         Program Name         2017         2016         201           th         Ascending to Health Respite Care         \$ 28,000         \$ 28,000         \$ 45,000         \$ 45,000         \$ 45,000         \$ 45,000         \$ 45,000         \$ 45,000         \$ 45,000         \$ 45,000         \$ 45,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000         \$ 5,000	2,132,287	\$ 2,251,658	\$	2,488,296		TOTAL	
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Activities         Program Name         2017         2016         201           Ascending to Health Respite Care         \$ 28,000         \$           Marian House Soup Kitchen         \$ 45,000         \$           Family Resource Center         \$ 55,000         \$           Community Centers         \$ 60,000         \$           Neighborhood Clean-up         \$ -         \$           Senior Center         \$ 40,000         \$           twork         Family Resource Center         \$ 40,000         \$           \$ 5         -         \$         \$           \$ 5         -         \$         \$           \$ 60,000         \$         \$	40,000	\$ -	\$			Veterans Outreach	Rocky Mountain Human Services
Activities         Program Name         2017         2016         201           Ascending to Health Respite Care         \$ 28,000         \$           Marian House Soup Kitchen         \$ 45,000         \$           Family Resource Center         \$ 55,000         \$           Community Centers         \$ 60,000         \$           Neighborhood Clean-up         \$ 5 - \$         \$           Senior Center         \$ 40,000         \$           twork         Family Resource Center         \$ 40,000         \$	10,000	\$ 10,000	\$			Family Shelter	Interfaith Hospitality Network
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Activities         Program Name         2017         2016         201           Ascending to Health Respite Care         \$ 28,000         \$           Marian House Soup Kitchen         \$ 45,000         \$           Family Resource Center         \$ 55,000         \$           Community Centers         \$ 60,000         \$           Neighborhood Clean-up         \$ - \$	40,000	\$ 40,000	\$		П	Senior Center	City of Colorado Springs
ActivitiesProgram Name20172016201ameAscending to Health Respite Care\$ 28,000\$Marian House Soup Kitchen\$ 45,000\$Family Resource Center\$ 55,000\$Community Centers\$ 60,000\$	5,000	\$ -	\$			Neighborhood Clean-up	City of Colorado Springs
Program Name  Ascending to Health Respite Care  Marian House Soup Kitchen  Family Resource Center  Program Name  2017  2016  201  \$ 28,000 \$  \$ 45,000 \$  \$ 55,000	60,000	\$ 60,000	\$			Community Centers	City of Colorado Springs
Program Name 2017 2016 201  Ith Ascending to Health Respite Care \$ 28,000 \$  Marian House Soup Kitchen \$ 45,000 \$		55,000	\$			Family Resource Center	Catholic Charities
ice Activities Program Name 2017 2016  y Name Ascending to Health Respite Care \$ 28,000 \$	45,000	\$ 45,000	\$			Marian House Soup Kitchen	Catholic Charities
Program Name 2017 2016	ı	\$ 28,000	ş		Г	Ascending to Health Respite Care	Ascending to Health
Drogram Name	2013	0.102		7.02			Agency Name
	2015	2016		2017		Program Name	<b>Public Service Activities</b>

\$ 925,000	\$ 700,000	\$ 1,112,137 \$ 70	TOTAL \$	
		\$ 1,112,137.00	TBD	TBD
\$ 225,000	\$ -		Chelton Road	
\$ 300,000	\$ -		Flanagan Park	
\$ -	\$ 100,000		ADA Improvements	
\$ -	\$ 200,000		Las Vegas Street Improvements	
\$	\$ 400,000		Winters/Cascade ADA and Transit	City of Colorado Springs
\$ 400,000	\$ -	-	Deerfield Hills Expansion	City of Colorado Springs
2015	2016	2017	Program Name	Public Facilities and Infrastructure Activities Agency Name

228,195	\$	235,877	\$	TOTAL \$ 228,800.00 \$ 23	Ş	тота	
28,000	\$	28,000	\$	\$ 28,000	\$	HMIS	Pikes Peak United Way
	191	141,526	\$	\$ 137,280 \$	\$	Emergency Shelter (60% cap)	TBD
	ř	54,557	\$	\$ 46,360	\$	Outreach	TBD
		i				Rapid Rehousing/Homeless Prevention/Street	
		11,794	\$	\$ 17,160 \$	Ş	Program Administration (7.5% cap)	TBD
24,000	\$				Н	The Place	Urban Peak
176,195	\$		Г		Н	RJ Montgomery Center Shelter	The Salvation Army
2015		2016	W.	2017		Program Name	ESG Activities Agency Name

\$ 750,882	\$ 633,276	\$ 637,795 \$		
\$ 5,500	\$ 5,000	\$ -	Planning (HOME)	City of Colorado Springs
\$ 60,500	\$ 70,000	\$ 70,000 \$	Planning Studies (CDBG)	City of Colorado Springs
\$ 2,000	\$ 5,000	\$ 5,000	Fair Housing (CDBG)	City of Colorado Springs
\$ 8,000	\$ 10,000	\$ 10,000	Citizen Participation (CDBG)	City of Colorado Springs
\$ 84,372	\$ 100,863	\$ 93,072 \$	Salaries/Benefits (HOME)	City of Colorado Springs
\$ 519,298	\$ 367,133	\$ 399,078 \$	Salaries/Benefits (CDBG)	City of Colorado Springs
\$ 14,935	\$ 15,160	\$ 11,195 \$	Operating (HOME)	City of Colorado Springs
\$ 56,277	\$ 60,120	\$ 49,450	Operating (CDBG)	City of Colorado Springs
2015	2016	2017	Program Name	Admin/Planning Agency Name

PROGRAM TOTAL \$ 4,884,228 | \$ 4,239,811 | \$ 4,451,364

## Detail Breakout of 2017, 2016, and 2015 Action Plan Activities

\$4,451,364	\$4,239,811	\$4,884,229	TOTAL	
\$228,195	\$235,877	\$ 228,800	Total Anticipated Funds	
1	\$ - \$	\$ -	Prior Year Carryover	
-	\$	\$ -	Prior Year Resources (Reprogrammed)	
1	\$ - \$	\$ -	Program Income:	
228,195.00	\$235,877 \$	\$ 228,800	Annual Allocation	
				ESG
1,398,094.00	\$1,256,885 \$	\$ 1,517,649	Total Anticipated Funds	
1	\$ - \$	\$ -	Prior Year Carryover	
,	\$ - \$	\$ 474,975	Prior Year Resources (Reprogrammed)	
\$ 400,000.00	\$ 200,000 \$	\$ 12,000	Program Income:	
\$ 998,094.00	\$1,056,885 \$	\$ 1,030,674	Annual Allocation	
				HOME
\$2,825,075	\$2,747,049	\$3,137,780	Total Anticipated Funds	
-	\$ - \$	\$ -	Prior Year Carryover	
\$ 104,807.00	\$ - \$	\$ 470,142 \$	Prior Year Resources (Reprogrammed)	
\$ 100,000.00	\$ 100,000 \$	\$ 100,000	Program Income:	
\$ 2,620,268.00	\$2,647,049 \$	\$ 2,567,638	Annual Allocation	
				CDBG
2015	2016	2017		