

ORDINANCE NO. 19-48

AN ORDINANCE AMENDING ORDINANCE NO. 18-118 (2019 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE LODGERS & AUTO RENTAL TAX (LART) FUND IN THE AMOUNT OF \$25,000 FOR THE FLYING W RANCH PROJECT AS RECOMMENDED BY THE LART CITIZEN ADVISORY COMMITTEE

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Ordinance No. 18-118 is hereby amended by increasing the expenditure appropriation of the Lodgers & Auto Rental Tax (LART) Fund in the amount of \$25,000 for the following LART project. The source of funds is the LART available fund balance. The following project was recommended by the LART Citizen Advisory Committee at their June meeting:

- Flying W Ranch \$25,000

Section 2. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 3. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance shall be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this 9th day of July, 2019.

Finally passed: July 23rd, 2019



Council President

Mayor's Action:

- Approved: July 25, 2019
 Disapproved _____, based on the following objections:

John W. Suthers
Mayor

Council Action After Disapproval:

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of _____, on _____.
- Council action on _____ failed to override the Mayor's veto.

Janet B
Council President

ATTEST:

Sarah B Johnson
Sarah B Johnson, City Clerk



[Handwritten mark]

I HEREBY CERTIFY, that the foregoing ordinance entitled “AN ORDINANCE AMENDING ORDINANCE NO. 18-118 (2019 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE LODGERS & AUTO RENTAL TAX (LART) FUND IN THE AMOUNT OF \$25,000 FOR THE FLYING W RANCH PROJECT AS RECOMMENDED BY THE LART CITIZEN ADVISORY COMMITTEE” was introduced and read at a regular meeting of the City Council of the City of Colorado Springs, held on July 9th, 2019; that said ordinance was finally passed at a regular meeting of the City Council of said City, held on the 23rd day of July, 2019, and that the same was published by title and summary, in accordance with Section 3-80 of Article III of the Charter, in the Transcript, a newspaper published and in general circulation in said City, at least ten days before its passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City, this 25th day of July, 2019.

1st Publication Date: July 12th, 2019

2nd Publication Date: July 31st, 2019

Effective Date: August 5th, 2019


Sarah B. Johnson, City Clerk

Initial: SBS
City Clerk



LODGERS AND AUTOMOBILE RENTAL TAX (LART)

Fund Balance Available at 12/31/2018 (estimated) \$273,524
 Total Anticipated Revenues from LART - 2019 \$7,524,000
 Total Available for Appropriation \$7,797,524

Exhibit A

Organization	Event/Project Name	CAC Recommendation
Resolution Events		
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb	\$134,000
Colorado Springs Veterans Day Parade, Inc.	Veterans Day Parade	\$11,000
Colorado Springs Sports Corporation	Rocky Mountain State Games	\$48,250
Hot Apple Productions, LLC	Labor Day Lift Off	\$134,000
Colorado Springs Philharmonic Orchestra	Summer Symphony	\$146,500
Trails and Open Space Coalition	Starlight Spectacular	\$6,500
Holly Berry House, Inc. Rock Ledge Ranch Foundation	Holly Berry House Folk Art Festival	\$4,300
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo	\$21,000
Festival of Lights	Festival of Lights Parade	\$13,500
Pikes Peak Range Rider Foundation	Colorado Springs Western Street Breakfast	\$4,000
IAFF Local 5	Fallen Firefighter Memorial	\$19,500
Subtotal for City Sponsored by Resolution		\$542,550
Tourist Promotion		
Colorado Springs Convention & Visitors Bureau	CVB	\$3,862,600
Cultural Office of the Pikes Peak Region (COPPER)	PeakRadar.com / Cultural Tourism Development	\$200,000
Colorado Springs Chamber and EDC	Business and Employee Attraction/Tourism Marketing	\$300,000
Colorado Springs Sports Corporation	Sports Tourism Development	\$200,000
Subtotal for Tourist Promotion		\$4,562,600
Tourism/Community Events		
KRCC	Blues Under The Bridge	\$5,000
USAPA Great Plains Region Nonprofit	USAPA Great Plains Regional Tournament	\$10,000
Pikes Peak Marathon, Inc.	Pikes Peak Marathon - Ascent & Run Fest	\$5,000
Colorado Springs Community Ventures dba Downtown Ventures	Summer/Fall Tourism Magazine	\$18,000
Pikes Peak Celtic Festival	Pikes Peak Celtic Festival	\$8,000
Colorado Springs Youth Sports; El Pomar Youth Sports Park	Rush Fest at Rush Summit	\$35,000
Space Foundation	Summer of Discovery	\$15,000
Colorado Springs Fine Art Center at Colorado College	World of Wearable Art	\$20,000
El Pomar Youth Sports	DII State High School Ultimate Championship	\$15,000
El Pomar Youth Sports	Adrenaline Lacrosse Western	\$30,000
Triple Crown Sports	Sparkler Juniors	\$75,000
El Pomar Foundation	Regional Air Service Task Force	\$150,000
State Basketball Championship	State Basketball Championship	\$20,000
UCCS	Play the Game International Sports Conference	\$25,000
Revolution Shift-S3ector LLC	Pikes Peak Airstrip Attack	\$15,000
Old Colorado City Associates, LTD	43rd Annual Territory Days	\$10,000
Colorado Springs St. Patrick's Day Parade by Colorado International Events	St. Patrick's Day Parade and Events	\$10,000
Tough Mudder CO		\$80,000
Soap Box Derby	Soap Box Derby	\$1,000
Colorado Springs Sports Corporation	The Broadmoor Pikes Peak Cycling Hill Climb; The USA Cycling Hill Climb National Championship	\$15,000
Pikes Peak Outdoor Recreation Alliance (PPORA)	Content and Resource Management, Marketing, and Events	\$30,000
Subtotal for Tourism/Community Events		\$592,000
Capital Improvement		
Downtown Business Improvement District	Sidewalk Cleaning	\$15,000
Rocky Mountain Field Institute (RMFI)	Garden of the Gods Community Restoration Program	\$20,000
Rocky Mountain Field Institute (RMFI)	Barr Trail Stewardship/Improvement Project	\$20,000
Colorado Springs Parks, Recreation, and Cultural Services	North Cheyenne Canon	\$75,000
Colorado Springs Parks, Recreation, and Cultural Services	Garden of the Gods	\$350,000
United States Olympic Museum	United States Olympic Museum	\$100,000
Subtotal for Capital Improvement		\$580,000
Estimated 2019 Bank/Investment Fees		\$500
Total 2019 LART Expenditures		\$6,277,650
Contingency Fund		\$250,000
2019 Estimated Fund Balance/Reserves		\$1,269,874