ISSUES FOR DECISION 2018 RATE CASE HEARING NOVEMBER 14, 2018

Open Access Transmission Tariff

- 1. Should Utilities rescind the Open Access Transmission Tariff, Volume 2, and replace it with Open Access Transmission Tariff Volume 3, in order to update the terms and conditions to meet current needs and regulations?
- 2. Should Utilities phase in the Annual Transmission Revenue Requirement over two years as proposed?

Utilities Rules and Regulations:

- 1. Should Utilities update the current contribution in aid of construction fee amounts collected through Electric Line Extensions and Services to complete a three-year phase-in?
- 2. Should Utilities expand the scope of Economic Development Special Contracts to include infill/redevelopment projects?
- 3. Should Utilities change language within the water extension policy for recovery agreements to clarify the practice and create consistency?
- 4. Should Utilities add a Water Development Charge for lot sizes less than 1,500 square feet for both Inside City and Outside City Limits, utilizing a consistent calculation methodology?

Electric Service:

- 1. Is an increase to the non-fuel revenues of \$7.8 million appropriate for the 2018 rate case test-year period?
- 2. Should rates and tariffs for the following Electric Service Rate Schedules be revised as proposed:
 - a. Residential Service
 - b. Commercial Service Small
 - c. Commercial Service General
 - d. Commercial Service General Time-of-Day
 - e. Industrial Service Time-of-Day Transmission Voltage
 - f. Industrial Service Time-of-Day 4,000 KW/Day Minimum
 - g. Industrial Service Large Power and Light
 - h. Contract Service Street Lighting
 - i. Contract Service ECD
 - j. Contract Service Wheeling
 - k. Community Solar Garden Bill Credit (Pilot Program)
 - I. Community Solar Garden Program
- 3. Should Utilities reduce the Reserved Capacity Charge applied to the optional Enhanced Power Service due to a refined pricing methodology?

Water Service:

- 1. Is an increase to the Water Service revenues of approximately \$7.7 million appropriate for the 2018 rate case test-year period?
- 2. Should rates and tariffs for the following Water Service Rate Schedules be revised as proposed:
 - a. Residential Service Inside City Limits
 - b. Nonresidential Service Inside City Limits
 - c. Residential Service Outside City Limits
 - d. Nonresidential Service Outside City Limits
 - e. Contract Service
 - f. Temporary Service Hydrant Use
 - g. Miscellaneous Service Nonpotable
 - h. Contract Service Nonpotable