

Colorado Springs Utilities

It's how we're all connected

2017 Utilities Rules and Regulations Supplemental Filing

August 3, 2017



Colorado Springs Utilities

It's how we're all connected

Date: August 3, 2017
To: Members of City Council
From: Sonya Thieme, Rates Manager *Sonya Thieme*
Subject: **SUPPLEMENTAL INFORMATION FOR COLORADO SPRINGS
UTILITIES' UTILITIES RULES AND REGULATIONS RATE CASE
FILING**

Colorado Springs Utilities has prepared supplemental information for the Utilities Rules and Regulations Rate Case Filing submitted June 27, 2017. This supplemental material conforms to the requirements of Rules and Procedures of City Council, Part 4 – Utilities Pricing and Tariff Hearing Procedure, Section 1.A.6.

The attached packet contains new information.

New information:

- Revised Fee Table to include two omitted items in the Reference column of the impacted tariff sheets
- Proof of Publication of required Legal Notice

Enclosures

UTILITIES RULES AND REGULATIONS

GENERAL

B. FEES

1. Colorado Springs Utilities may charge and collect fees as described in the below table. For fees associated with the Development process, see Section C, Development.

DESCRIPTION	AMOUNT	REFERENCE
GENERAL		
Returned payment fee (whether returned/refused payment was attempted by check, EFT, debit/ credit card or other means).	\$30.00	General, Sheet No. 41
Opt-Out Program fee (for non-standard meters) <ul style="list-style-type: none"> One-time fee to enter program: Quarterly manual read charge: 	\$109.00 \$20.00	General, Sheet No. 43
Return Trip Fee (including Re-inspection of failed new gas or water meter loops or to Restore service to additional meters)	\$30.00	General, Sheet No. 19
Field Collection and Credit Fee	\$20.00	General, Sheet No. 39
Pedestal Damage Fee	Cost of Repairs	
Restoration of Service Fee (Other than temporary discontinuance of service by Utilities for operations and maintenance activities) <ul style="list-style-type: none"> All Restorations Additional charge: after-hours for after-hours restorations 	\$30.00 \$10.00	General, Sheet No. 38-39
Electric Temporary Service Connection Fee	\$130.00	Electric, Sheet No. 47 68
LINE EXTENSIONS		
Residential Electric Fees (Single Service only) <ul style="list-style-type: none"> Inspection and Connection fee Return Trip fee (including late appointment cancellations) Distribution Charge (Contribution in Aid of Construction) <ul style="list-style-type: none"> Single-phase primary distribution line 3-phase main line, 22-75 circuit feet 3-phase main line, 75-175 circuit feet 3-phase underground main line, >175 circuit feet 	\$401.94 \$299.98 (sum the following:) \$17.36/linear foot \$11.37/circuit foot \$22.74/circuit foot \$54.74/circuit foot	Electric, Sheet No. 45-165 Electric, Sheet No. 46 65 Electric, Sheet No. 46 66 Electric, Sheet No. 46 66 Electric, Sheet No. 46 66 Electric, Sheet No. 46 66

Approval Date: August 22, 2017
Effective Date: September 1, 2017
Resolution No. _____

UTILITIES RULES AND REGULATIONS

GENERAL

Fees – cont'd

DESCRIPTION	AMOUNT	REFERENCE
GENERAL		
Residential Natural Gas Fees (Single Service only)		
• Inspection and Connection fee	\$389.17	Natural Gas, Sheet No. 63-185
• Return Trip fee	\$319.97	Natural Gas, Sheet No. 63-286
• Inspection and Connection fee for other polyethylene services less than 2" in diameter (Per Stub)	\$332.97	Natural Gas, Sheet No. 63-286
Residential Electric & Gas Fees (Joint Service)		
• Inspection and Connection fee	\$603.14	Electric, Sheet No. 45-165
• Return Trip fee (including late appointment cancellations)	\$491.89	Natural Gas, Sheet No. 63-286
• Inspection and Connection fee for other polyethylene services less than 2" in diameter (Per Stub)	\$522.26	Natural Gas, Sheet No. 63-286
• Distribution Charge (Contribution in Aid of Construction)	(sum the following:)	
○ Single-phase primary distribution line	\$13.31/linear foot	Electric, Sheet No. 46-167
○ 3-phase main line, 22-75 circuit feet	\$11.37/circuit foot	Electric, Sheet No. 46-167
○ 3-phase main line, 75-175 circuit feet	\$22.74/circuit foot	Electric, Sheet No. 46-167
○ 3-phase underground main line, >175 circuit feet	\$54.74/circuit foot	Electric, Sheet No. 46-167
Commercial & Industrial Electric, Contribution in Aid of Construction	(sum the following:)	
○ Primary distribution line	Customer paid*	
○ 3-phase main line, 6-20 circuit feet	\$11.37/circuit foot	Natural Gas, Sheet No. 63-185
○ 3-phase main line, 20-50 circuit feet	\$22.74/circuit foot	Natural Gas, Sheet No. 63-185
○ 3-phase underground main line, >50 circuit feet	\$54.74/circuit foot	Natural Gas, Sheet No. 63-185
*Customer installed, with all trenching, compaction, etc.; all circuit-feet lengths are as estimated by Utilities		
Cancellation Fees (Reduced in circumstances per Utilities' policy)	% Return Trip Fee	
○ Step One	○ 10%	Natural Gas, Sheet No. 63-286
○ Step Two	○ 25%	Natural Gas, Sheet No. 63-286
○ Step Three	○ 50%	Natural Gas, Sheet No. 63-286

Approval Date: August 22, 2017
Effective Date: September 1, 2017
Resolution No. _____

UTILITIES RULES AND REGULATIONS

GENERAL

Fees – cont'd

DESCRIPTION	AMOUNT	REFERENCE
GENERAL		
WASTEWATER		
Wastewater Discharge Permit Fee, per calendar year (no pro-rata)	\$1,132	Wastewater, Sheet No. 80 107
Wastewater Zero Discharge Permit Fee	\$50	Wastewater, Sheet No. 80 107
Wastewater non-compliance with LESS		<u>Wastewater Sheet No. 89</u>
<ul style="list-style-type: none"> First violation Second & subsequent violations 	\$0 - \$500 \$500 - \$1,000	
Wastewater, Emergency and After-Hours Inspection	Time and Materials Cost	Wastewater, Sheet No. 64 88
Residential Wastewater Fees (including mobile homes, townhouses)		
<ul style="list-style-type: none"> New Connection Additional installation, repair or alteration Re-inspection 	\$80 \$100 \$50	Wastewater, Sheet No. 64 88 Wastewater, Sheet No. 64 88 Wastewater, Sheet No. 64 88
Multi-Family Wastewater Fees, per service line		
<ul style="list-style-type: none"> New Connection Additional installation, repair or alteration Re-inspection 	\$100 \$120 \$70	Wastewater, Sheet No. 64 88 Wastewater, Sheet No. 64 88 Wastewater, Sheet No. 64 88
Nonresidential Wastewater, without grease trap		
<ul style="list-style-type: none"> New Connection Additional installation, repair or alteration Re-inspection 	\$100 \$120 \$70	Wastewater, Sheet No. 64 88 Wastewater, Sheet No. 64 88 Wastewater, Sheet No. 64 88
Nonresidential Wastewater, with grease trap or sand/oil interceptor		
<ul style="list-style-type: none"> New Connection Additional installation, repair or alteration Re-inspection 	\$175 \$195 \$145	Wastewater, Sheet No. 64 88 Wastewater, Sheet No. 64 88 Wastewater, Sheet No. 64 88
WATER		
Water Service Permit Fee		
<ul style="list-style-type: none"> Initial inspection Re-inspection/return trip (each) 	\$80 \$50	Water, Sheet No. 94 124 Water, Sheet No. 95 124
Water non-compliance		<u>Water, Sheet No. 127</u>
<ul style="list-style-type: none"> First violation Second & subsequent violations 	\$0 - \$5,000 \$5,000 - \$10,000	

Approval Date: August 22, 2017
 Effective Date: September 1, 2017
 Resolution No. _____

UTILITIES RULES AND REGULATIONS

GENERAL

B. FEES

1. Colorado Springs Utilities may charge and collect fees as described in the below table. For fees associated with the Development process, see Section C, Development.

DESCRIPTION	AMOUNT	REFERENCE
GENERAL		
Returned payment fee (whether returned/refused payment was attempted by check, EFT, debit/ credit card or other means).	\$30.00	General, Sheet No. 41
Opt-Out Program fee (for non-standard meters)		General, Sheet No. 43
• One-time fee to enter program:	\$109.00	
• Quarterly manual read charge:	\$20.00	
Return Trip Fee (including Re-inspection of failed new gas or water meter loops or to Restore service to additional meters)	\$30.00	General, Sheet No. 19
Field Collection and Credit Fee	\$20.00	General, Sheet No. 39
Pedestal Damage Fee	Cost of Repairs	
Restoration of Service Fee (Other than temporary discontinuance of service by Utilities for operations and maintenance activities)		General, Sheet No. 38-39
• All Restorations	\$30.00	
• Additional charge: after-hours for after-hours restorations	\$10.00	
Electric Temporary Service Connection Fee	\$130.00	Electric, Sheet No. 68
LINE EXTENSIONS		
Residential Electric Fees (Single Service only)		
• Inspection and Connection fee	\$401.94	Electric, Sheet No. 65
• Return Trip fee (including late appointment cancellations)	\$299.98	Electric, Sheet No. 65
• Distribution Charge (Contribution in Aid of Construction)	(sum the following:)	
○ Single-phase primary distribution line	\$17.36/linear foot	Electric, Sheet No. 66
○ 3-phase main line, 22-75 circuit feet	\$11.37/circuit foot	Electric, Sheet No. 66
○ 3-phase main line, 75-175 circuit feet	\$22.74/circuit foot	Electric, Sheet No. 66
○ 3-phase underground main line, >175 circuit feet	\$54.74/circuit foot	Electric, Sheet No. 66

Approval Date: August 22, 2017
Effective Date: September 1, 2017
Resolution No. _____

UTILITIES RULES AND REGULATIONS

GENERAL

Fees – cont'd

DESCRIPTION	AMOUNT	REFERENCE
GENERAL		
Residential Natural Gas Fees (Single Service only)		
• Inspection and Connection fee	\$389.17	Natural Gas, Sheet No. 85
• Return Trip fee	\$319.97	Natural Gas, Sheet No. 86
• Inspection and Connection fee for other polyethylene services less than 2" in diameter (Per Stub)	\$332.97	Natural Gas, Sheet No. 86
Residential Electric & Gas Fees (Joint Service)		
• Inspection and Connection fee	\$603.14	Electric, Sheet No. 65
• Return Trip fee (including late appointment cancellations)	\$491.89	Natural Gas, Sheet No. 86
• Inspection and Connection fee for other polyethylene services less than 2" in diameter (Per Stub)	\$522.26	Natural Gas, Sheet No. 86
• Distribution Charge (Contribution in Aid of Construction)	(sum the following:)	
○ Single-phase primary distribution line	\$13.31/linear foot	Electric, Sheet No. 67
○ 3-phase main line, 22-75 circuit feet	\$11.37/circuit foot	Electric, Sheet No. 67
○ 3-phase main line, 75-175 circuit feet	\$22.74/circuit foot	Electric, Sheet No. 67
○ 3-phase underground main line, >175 circuit feet	\$54.74/circuit foot	Electric, Sheet No. 67
Commercial & Industrial Electric, Contribution in Aid of Construction	(sum the following:)	
○ Primary distribution line	Customer paid*	
○ 3-phase main line, 6-20 circuit feet	\$11.37/circuit foot	Natural Gas, Sheet No. 85
○ 3-phase main line, 20-50 circuit feet	\$22.74/circuit foot	Natural Gas, Sheet No. 85
○ 3-phase underground main line, >50 circuit feet	\$54.74/circuit foot	Natural Gas, Sheet No. 85
*Customer installed, with all trenching, compaction, etc.; all circuit-feet lengths are as estimated by Utilities		
Cancellation Fees (Reduced in circumstances per Utilities' policy)	% Return Trip Fee	
○ Step One	○ 10%	Natural Gas, Sheet No. 86
○ Step Two	○ 25%	Natural Gas, Sheet No. 86
○ Step Three	○ 50%	Natural Gas, Sheet No. 86

Approval Date: August 22, 2017
Effective Date: September 1, 2017
Resolution No. _____

UTILITIES RULES AND REGULATIONS

GENERAL

Fees – cont'd

DESCRIPTION	AMOUNT	REFERENCE
GENERAL		
WASTEWATER		
Wastewater Discharge Permit Fee, per calendar year (no pro-rata)	\$1,132	Wastewater, Sheet No. 107
Wastewater Zero Discharge Permit Fee	\$50	Wastewater, Sheet No. 107
Wastewater non-compliance with LESS		Wastewater Sheet No. 89
<ul style="list-style-type: none"> First violation Second & subsequent violations 	\$0 - \$500 \$500 - \$1,000	
Wastewater, Emergency and After-Hours Inspection	Time and Materials Cost	Wastewater, Sheet No. 88
Residential Wastewater Fees (including mobile homes, townhouses)		
<ul style="list-style-type: none"> New Connection Additional installation, repair or alteration Re-inspection 	\$80 \$100 \$50	Wastewater, Sheet No. 88 Wastewater, Sheet No. 88 Wastewater, Sheet No. 88
Multi-Family Wastewater Fees, per service line		
<ul style="list-style-type: none"> New Connection Additional installation, repair or alteration Re-inspection 	\$100 \$120 \$70	Wastewater, Sheet No. 88 Wastewater, Sheet No. 88 Wastewater, Sheet No. 88
Nonresidential Wastewater, without grease trap		
<ul style="list-style-type: none"> New Connection Additional installation, repair or alteration Re-inspection 	\$100 \$120 \$70	Wastewater, Sheet No. 88 Wastewater, Sheet No. 88 Wastewater, Sheet No. 88
Nonresidential Wastewater, with grease trap or sand/oil interceptor		
<ul style="list-style-type: none"> New Connection Additional installation, repair or alteration Re-inspection 	\$175 \$195 \$145	Wastewater, Sheet No. 88 Wastewater, Sheet No. 88 Wastewater, Sheet No. 88
WATER		
Water Service Permit Fee		
<ul style="list-style-type: none"> Initial inspection Re-inspection/return trip (each) 	\$80 \$50	Water, Sheet No. 124 Water, Sheet No. 124
Water non-compliance		Water, Sheet No. 127
<ul style="list-style-type: none"> First violation Second & subsequent violations 	\$0 - \$5,000 \$5,000 - \$10,000	

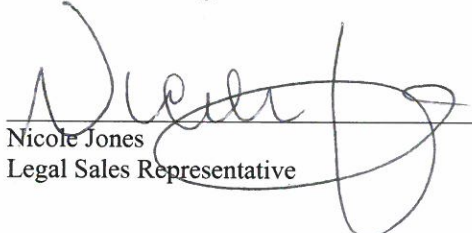
Approval Date: August 22, 2017
 Effective Date: September 1, 2017
 Resolution No. _____

AFFIDAVIT OF PUBLICATION

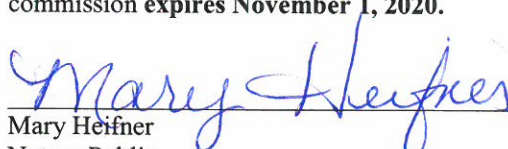
STATE OF COLORADO
COUNTY OF EL PASO

I, Nicole Jones, being first duly sworn, deposes and says that he is the Legal Sales Representative of THE COLORADO SPRINGS GAZETTE, LLC., a corporation, the publishers of a daily public newspaper, which is printed and published daily in whole at the city of Colorado Springs in the County of El Paso, and the State of Colorado, and which is called The Gazette; that a notice of which The annexed is an exact copy, cut from said newspaper, was published in the regular and entire editions of said newspaper **1 time(s) to wit, July 3, 2017**

That said newspaper has been published continuously and uninterruptedly in said County of El Paso for a period of at least six consecutive months next prior to the first issue thereof containing this notice; that said newspaper has a general circulation and that it has been admitted to the United States mails as second-class matter under the provisions of the Act of March 3, 1879 and any amendment thereof, and is a newspaper duly qualified for the printing of legal notices and advertisement within the meaning of the laws of the State of Colorado.


Nicole Jones
Legal Sales Representative

Subscribed and sworn to me this August 3, 2017, at said City of Colorado Springs, El Paso County, Colorado. My commission expires **November 1, 2020**.


Mary Heifner
Notary Public

The Gazette

MARY HEIFNER
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20164041634
MY COMMISSION EXPIRES NOV. 1, 2020

LEGAL NOTICE
COLORADO SPRINGS UTILITIES
121 SOUTH TEJON STREET
COLORADO SPRINGS, COLORADO 80903

Notice of Proposed Rate Changes, Tariff Changes and Modifications to Utilities Rules and Regulations

You are receiving this notice because you are a Colorado Springs Utilities Customer. The Utility is required by City Code Section 12.1.107(C)(2)(d) and Colorado Revised Statutes 40-3.5-104 to notify you when rate or tariff changes are proposed.

Colorado Springs Utilities (Utilities), an enterprise of the City of Colorado Springs, a Colorado home-rule city and municipal corporation, has proposed tariff changes to its Utilities Rules and Regulations. The changes will not increase or decrease rates, fees and/or charges for these services.

Utilities Rules and Regulations

The following changes are proposed to the Utilities Rules and Regulations:

The vast majority of the changes occur in the "General" section of the URR and are designed to improve the flow and readability of the tariff. Changes to other sections of the URR are merely to reflect the removal of fees from these sections to the fee table addressed below. Text has been moved and regrouped in order to align the tariff with Utilities cycle of service. In order to accomplish this the new General section of the tariff is laid out as follows: 1) Instructions and Definitions, 2) Starting Service, 3) Receiving Service, 4) Ending Service, and 5) Other. Definitions have been added where needed. Examples of proposed changes are: 1) A fee table has been created to move all fees contained in the URR to one place, which promotes ease of use for customers as well as Utilities staff, 2) Causes for Discontinuance of Service have been grouped together and more clearly defined, and 3) The section on Rights of Landlord provisions has been reorganized. Pre-existing sections dealing with landlords rights have been combined in to a single section. This should benefit property managers, tenants and Utilities staff.

The proposed changes will cause no change to the typical single-family bill.

The proposed changes are described in more detail in the material Utilities has filed with the City Clerk. Numerous proposals are contained within this filing. Customers are urged to review the complete filing in order to identify all aspects of the proposal that may affect them. Copies of the proposed resolution, the accompanying tariff sheets, and a set of all materials provided to City Council with respect to the proposed changes are on file and open for public inspection in the Office of the City Clerk, 30 South Nevada Avenue, Colorado Springs, Colorado 80903 and will be posted on the Springs Utilities' website www.csu.org. City Council may also consider tariff changes proposed by Customers which differ from the changes mentioned above.

The City Council has set a hearing to be held August 8, 2017, to consider the proposed changes to the Utilities Rules and Regulations. The hearing will be held in City Council Chambers, 107 North Nevada Ave., Suite 325, Colorado Springs, Colorado beginning at 1 p.m. The changes in rules and regulations, if approved by City Council, will go into effect September 1, 2017, or as otherwise provided in the City Council resolution approving the changes. The proposed resolution and tariffs, including the proposed tariff changes and terms and conditions of service as filed with the City Clerk, may be changed by City Council prior to becoming effective as a result of information presented at the hearing by members of the public, witnesses for Customers, the City Auditor, or by Springs Utilities.

In addition to public comments taken during the hearing, written comments will be accepted at the office of the City Clerk. Each Springs Utilities Customer has the right to appear, personally or through counsel, for the purpose of providing testimony regarding the proposed changes. Any Customer who desires to present witnesses, other than the Customer, should file a Notice of Intent to Present Witnesses and a short summary of the testimony of each witness, as provided in Section 12.1.107 (C) (3) of the City Code, with the City Clerk's Office, 30 South Nevada Avenue, Colorado Springs, Colorado 80903 and with the Colorado Springs Utilities Rates Manager, 121 South Tejon Street, Colorado Springs, Colorado 80903 on or before 5 p.m. on July 28, 2017. Customers desiring further information on the proposed rate changes described in this Notice, including the estimated impact on monthly bills, should telephone Colorado Springs Utilities at (719) 448-4800.

Published in CS Gazette July 3, 2017