Request for Supplemental Appropriation for the April 2014 Snowstorm Cleanup

06/13/2017

Jay Hein City Forester Parks, Recreation and Cultural Services

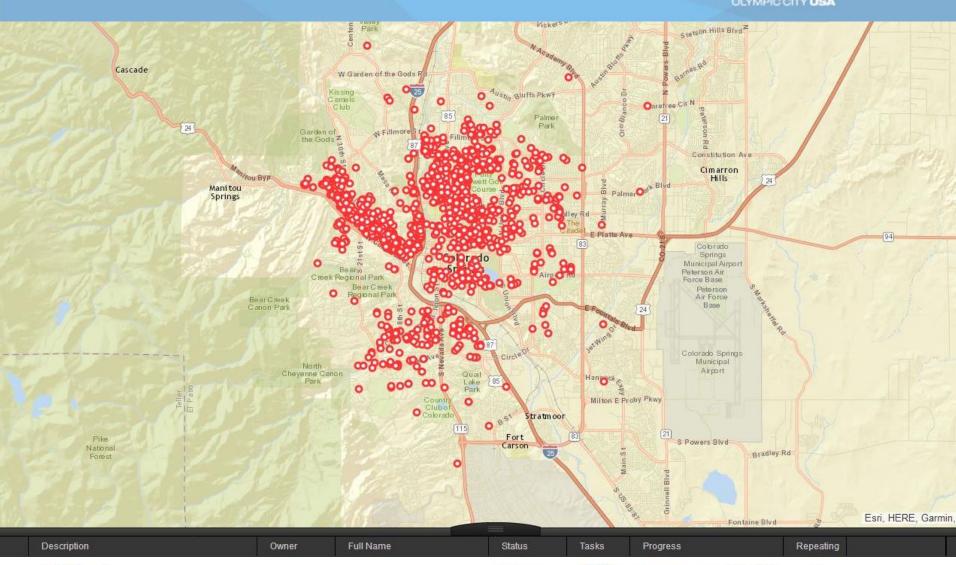


Call Distribution Following the Storm

April 4th Snowstorm

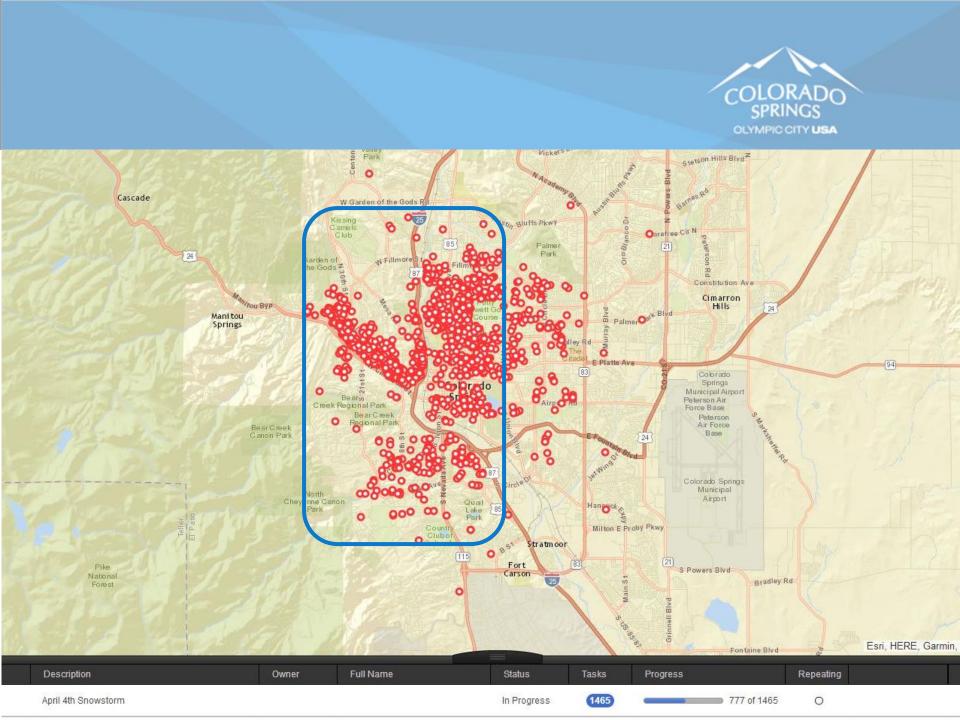


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In Progress













April Snowstorm Statistics:

Original Numbers:

- Number of citizen requests following the storm: 1,465*
- Number of tasks created for hangers/broken branches:
- Number of tasks created for down limbs/brush piles:



^{*} These numbers only reflect requests from citizens. The actual number of tasks will be higher when the project is complete.



April Snowstorm Statistics:

Outstanding Citizen Requests:

Number of tasks remaining for hangers/broken branches: 104
Number of tasks remaining for down limbs/brush piles: 59

Emergency Tree Service Contract:

Funds spent on contract crews as of June 9, 2017: \$58,000
Projected cost of contract crews to complete cleanup: \$17,000
Total Estimated Contractor Cost: \$75,000

City Forestry does not have the budget to absorb the cost of emergency storm cleanup, therefore we are requesting a supplemental appropriation of \$75,000 to cover our contract for services associated with this event.