CITY ATTY'S OFFICE CODE CHANGE REVIEW ATTY INIT \_\_\_\_\_ DATE \_\_\_/\_\_\_/\_\_\_

## ORDINANCE NO. 15-41

AN ORDINANCE AMENDING ORDINANCE NO. 14-101 (2015)APPROPRIATION ORDINANCE) FOR SUPPLEMENTAL Α APPROPRIATION TO THE GENERAL FUND IN THE AMOUNT OF \$558,447 FOR REPAIRS DUE TO HAIL DAMAGE THAT WAS INCURRED ON MAY 21, 2014, AN INCREASE IN INSURANCE PREMIUMS, AND AN INCREASE IN COURT-APPOINTED ATTORNEY COSTS: AND TO THE PARKING SYSTEM FUND IN THE AMOUNT OF \$31,937, AND THE PATTY JEWETT GOLF FUND IN THE AMOUNT OF \$10,138 FOR REPAIRS DUE TO HAIL DAMAGE THAT WAS INCURRED ON MAY 21, 2014

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Ordinance No. 14-101 is hereby amended by increasing the General Fund expenditure appropriation in the amount of \$558,447, which includes \$143,251 for hail damage, \$245,196 for increased insurance premium, and \$170,000 for increased court-appointed attorney costs. The sources of the General Fund monies are the General Fund's share of the insurance claim proceeds in the amount \$143,251 for the hail damage incurred on May 21, 2014, and the General Fund available fund balance in the amount of \$415,196.

Section 2. That Ordinance No. 14-101 is hereby amended by increasing the Parking System Fund expenditure appropriation in the amount of \$31,937. The sources of the Parking System Fund monies are the insurance claim proceeds in the amount \$24,872 for the hail damage incurred on May 21, 2014, and the Parking System Fund available fund balance in the amount of \$7,065.

Section 3. That Ordinance No. 14-101 is hereby amended by increasing the Patty Jewett Golf Fund expenditure appropriation in the amount of \$10,138. The sources of the Patty

Jewett Golf Fund monies are the insurance claim proceeds in the amount \$7,895 for the hail damage incurred on May 21, 2014, and the Patty Jewett Golf Fund available fund balance in the amount of \$2,243.

Section 4. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 5. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this 14<sup>th</sup> day of July,

2015.

Finally passed: July 28, 2015

Merv Bennett, Council President

Delivered to Mayor on July 30, 2015.

## Mayor's Action:

X Approved on \_\_\_\_\_

Disapproved on \_\_\_\_\_, based on the following objections:

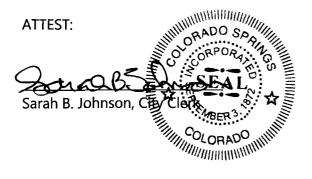
W Suther



## **Council Action After Disapproval:**

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of \_\_\_\_\_, on \_\_\_\_\_. Council action on \_\_\_\_\_\_ failed to override the Mayor's veto.

Merv Bennett, Council President



I HEREBY CERTIFY, that the foregoing ordinance entitled <u>"AN ORDINANCE</u> <u>AMENDING ORDINANCE NO. 14-101 (2015 APPROPRIATION ORDINANCE) FOR A</u> <u>SUPPLEMENTAL APPROPRIATION TO THE GENERAL FUND IN THE AMOUNT OF</u> <u>\$558,447 FOR REPAIRS DUE TO HAIL DAMAGE THAT WAS INCURRED ON MAY</u> <u>21, 2014, AN INCREASE IN INSURANCE PREMIUMS, AND AN INCREASE IN</u> <u>COURT-APPOINTED ATTORNEY COSTS; AND TO THE PARKING SYSTEM FUND</u> <u>IN THE AMOUNT OF \$31,937, AND THE PATTY JEWETT GOLF FUND IN THE</u> <u>AMOUNT OF \$10,138 FOR REPAIRS DUE TO HAIL DAMAGE THAT WAS</u> <u>INCURRED ON MAY 21, 2014</u>" was introduced and read at a regular meeting of the City Council of the City of Colorado Springs, held on July 14, 2015; that said ordinance was finally passed at a regular meeting of the City Council of said City, held on the 28<sup>th</sup> day of July, 2015, and that the same was published by title and summary, in accordance with Section 3-80 of Article III of the Charter, in the Transcript, a newspaper published and in general circulation in said City, at least ten days before its passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City, this 30<sup>th</sup> day of July, 2015.

City Clerk 

## Breakdown of Insurance Claim for Hail Damage to City facilities incurred on May 21, 2014

GENERAL FUND				
Department	Total Estimated Repair Cost	Deductible *	Supplemental Appropriation	
Administration	\$44,213	\$9,781	\$34,432	
Fire Department	54,722	12,106	42,616	
Parks, Recreation, and Cutural Services	69,044	15,274	53,770	
Police Department	12,948	2,864	10,084	
Public Works	3,017	667	2,350	
Total General Fund	\$183,944	\$40,692	\$143,251	

\* Deductible for General Fund is shown for information but is not included in the appropriation

	ENTERPRISE FUNDS Total Estimated	Deductible	Supplemental Appropriation
Fund	Repair Cost		
Parking System Fund	\$31,937	\$7,065	\$31,937
Patty Jewett Golf Fund	10,138	2,243	10,138
Total Enterprise Funds	\$42,075	\$9,308	\$42,075
TOTAL ALL FUNDS	\$226,018	\$50,000	\$185,326