

COLORADO

Department of Transportation

Division of Transit & Rail



Colorado's New Interregional Express Bus System





IX BUS CONCEPT

- January 16, 2014 the TC approved implementation.
 - CDOT becomes a transit operator
 - Begins to fulfill CDOT's multimodal mission
- IX's mission:
 - Connect Colorado's population/employment centers.
 - Interconnect with the State's largest ground transportation providers along the Front Range Urban Corridor and the I-70 Mountain Corridor.
 - Provide a viable alternative to the private automobile.

• Peak Period Commute & "essential service" express

- Fast/minimal travel time
- Limited stops/significant spacing
 - Utilize park-and -rides for broad local access

• Maximize fare box recovery ratio

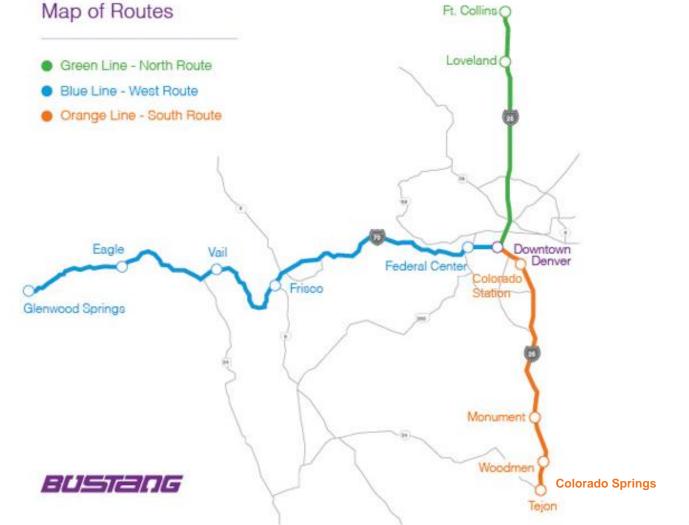
- Expect minimum 40%
- By Policy Directive 20% within two years

"The Mission of the Colorado Department of Transportation is to provide the best multi-modal transportation system for Colorado that most effectively and safely moves people, goods and information."













COLLABORATION

- Regional/stakeholder input & guidance
- Transit system partnerships important to success
- Connects the largest transit agencies in the state







ORANGE ROUTE Denver – Colorado Springs

• 7 round trips/weekday

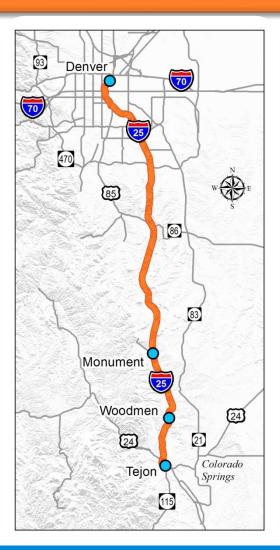
- 5 peak commute times
- 2 off-peak
- Budget for expansion from 7 to 8 round trips per day

Park-and Rides/Stations

- o Downtown MMT Terminal
 - ✓ Off-peak only
- I-25/Tejon Rd. PnR Colo Springs
- I-25/Woodmen Rd. PnR Colo Springs
 - Park-and-Ride access improvements required
- Monument PnR
- RTD Colorado Station I-25/ Colorado Blvd.
- Denver Union Station

• Ridership estimate

371-556 passengers/day





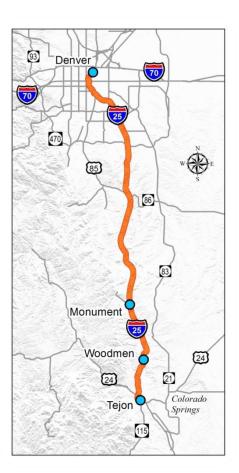


ORANGE ROUTE DRAFT Schedule

| SOUTH LINE - ORANGE | NORTHBOUND | | | | | | | | | |
|-------------------------------|---|---------|---------|---------|---------|----------|---------|--|--|--|
| | South Line operates Monday - Friday except major holidays | | | | | | | | | |
| | 501 | 503 | 505 | 507 | 509 | 531 | 533 | | | |
| TEJON PnR | 5:00 AM | 5:20 AM | 5:45 AM | 6:00 AM | 6:15 AM | 10:30 AM | 3:00 PM | | | |
| DOWNTOWN (MMT) TERMINAL | | | | | | 10:40 AM | 3:10 PM | | | |
| WOODMEN PnR | 5:15 AM | 5:35 AM | 6:00 AM | 6:15 AM | 6:30 AM | 10:55 AM | 3:25 PM | | | |
| MONUMENT PnR | 5:30 AM | 5:50 AM | 6:15 AM | 6:30 AM | 6:45 AM | 11:10 AM | 3:40 PM | | | |
| COLORADO STATION (RTD LRT) | 6:20 AM | 6:40 AM | 7:05 AM | 7:20 AM | 7:35 AM | 11:55 AM | 4:25 PM | | | |
| CIVIC CENTER Colfax & Lincoln | 6:55 AM | 7:15 AM | 7:40 AM | 7:55 AM | 8:10 AM | | | | | |
| 18TH & STOUT Light Rail | 7:00 AM | 7:20 AM | 7:45 AM | 8:00 AM | 8:15 AM | | | | | |
| Denver Union Station Arrive | 7:10 AM | 7:30 AM | 7:55 AM | 8:10 AM | 8:25 AM | 12:10 PM | 4:40 PM | | | |
| Denver Union Station Depart | 7:15 AM | 7:35 AM | 8:00 AM | 8:15 AM | 8:30 AM | 12:15 PM | 4:45 PM | | | |
| DENVER BUS CENTER | 7:20 AM | 7:40 AM | 8:05 AM | 8:20 AM | 8:35 AM | 12:20 PM | 4:50 PM | | | |

| SOUTH LINE - ORANGE | SOUTHBOUND | | | | | | | | |
|--------------------------------|------------|---------|---------|---------|---------|---------|---------|--|--|
| | 530 | 532 | 500 | 502 | 504 | 506 | 508 | | |
| DENVER BUS CENTER | 7:45 AM | 1:00 PM | 3:50 PM | 4:05 PM | 4:45 PM | 5:35 PM | 6:15 PM | | |
| Denver Union Station Arrive | 7:50 AM | 1:05 PM | 3:55 PM | 4:10 PM | 4:50 PM | 5:40 PM | 6:20 PM | | |
| Denver Union Station Depart | 7:55 AM | 1:10 PM | 4:00 PM | 4:15 PM | 4:55 PM | 5:45 PM | 6:25 PM | | |
| 17TH & CALIFORNIA Light Rail | | | 4:05 PM | 4:20 PM | 5:00 PM | 5:50 PM | 6:30 PM | | |
| CIVIC CENTER Colfax & Broadway | | | 4:15 PM | 4:30 PM | 5:10 PM | 6:00 PM | 6:40 PM | | |
| COLORADO STATION RTD LRT | 8:10 AM | 1:25 PM | 4:40 PM | 4:55 PM | 5:35 PM | 6:25 PM | 7:05 PM | | |
| MONUMENT PnR | 8:55 AM | 2:10 PM | 5:30 PM | 5:45 PM | 6:25 PM | 7:15 PM | 7:55 PM | | |
| WOODMEN PnR | 9:10 AM | 2:25 PM | 5:45 PM | 6:00 PM | 6:40_PM | 7:30 PM | 8:10 PM | | |
| DOWNTOWN TERMINAL | 9:20 AM | 2:35 PM | | Ţ | | | | | |
| TEJON PnR | 9:25 AM | 2:40 PM | 6:00 PM | 6:15 PM | 6:55 PM | 7:45 PM | 8:25 PM | | |

No Passengers will be handled where entire trip is within El Paso County and within the Denver RTD District









VEHICLES

- 51 seat capacity ample leg room
- Reclining high-back coach style seats
- Fold down snack trays w/beverage slot
- Wheel Chair Accessible
- Drop-down hydraulic chains on drive wheel
- Free passenger Wi-Fi
- 110v & USB (2 each) per dual seat unit
 - Mounted on side wall for W/C sliding seat units
- Restrooms
- Bicycle rack 2 bike capacity
 - Able to accommodate more in baggage bins.









CONTRACT OPERATOR

- Evergreen Trails, Inc. dba Horizon Coach Lines
- USDOT#12016
- Subsidiary of TMS
 - This nation's premier convention and large event transportation logistical planner/provider
- Operations in Denver, Orlando, Las Vegas, Tampa, Raleigh-Durham, Charlotte, Winston-Salem, Seattle
 - Denver RTD para-transit contractor
 - Denver Black Hawk fixed route casino transit
 - United Airlines crew transport (DEN-DENTK) United Airlines Flight Training Center - Stapleton Airport site.
 - **o** Denver Convention, Tour, and Charter Services





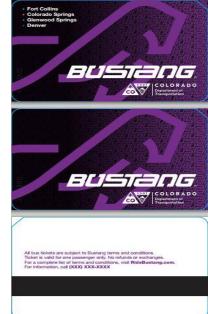


FARE STRUCTURE

- Based on \$0.17/mile Consistent with industry/peer evaluation.
- Single ticket-one way
 - Fort Collins Denver \$10/trip
 - Colorado Springs Denver \$12/trip
 - Monument Denver \$9/trip
 - Glenwood Springs Denver \$28/trip
 - Vail Denver \$17/trip
 - Senior (65+) and disabled 25% discount

• Multiple trip discounts

- 10% 10 ride ticket
- 20% 20 ride ticket
- 25% 40 ride ticket







AMBIENT ADVERTISING



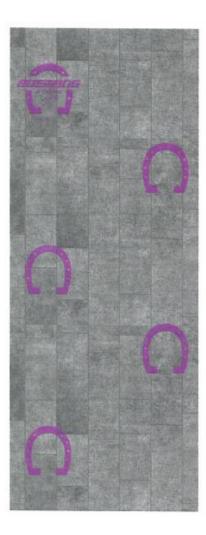
Newspaper Takeover

A series of large, branded quarter-page hoofprints will appear in smaller, local newspapers, attracting attention and sparking curiosity. The final 'step' is a Bustang Is Coming message featuring the logo and call to action.





AMBIENT ADVERTISING





Vinyl Hoofprints

Vinyl branded hoofprints will be placed around town, making it look as if a giant purple mustang has recently passed through.

These could be placed at outdoor malls, light rail stations and RTD stops in strategic locations like Fort Collins, Frisco, Colorado Springs and Denver Metro Area suburbs.

This creates the opportunity to share through CDOT's 20,000+ followers on social media.





COLORADO

Department of Transportation

Division of Transit & Rail



NEXT STEPS

- Fleet delivered...Bustang "wrap" in process
- Finalize partner agreements (MOU's)
- Horizon to begin training operators as specified.
- Launch the Bustang Marketing/Communications Plan
- Launch "Maiden Voyage" Spring 2015





COLORADO

Department of Transportation

Division of Transit & Rail

RIDEBUSTANG.COM

Michael E. Timlin Bus Operations Manager Colorado Department of Transportation Division of Transit and Rail 4201 East Arkansas Ave. Rm 227 Denver, CO 80222 Phone - (303) 757-9648 <u>michael.timlin@state.co.us</u>