



City of Colorado Springs Marijuana Application and Renewal Fees

January 13, 2025

Presenter:

Mona Hirjoi, City Budget Manager

AGENDA

- **City user fee policy overview**
- **Marijuana Application and Renewal Fees**



City User Fee Policy



- Provides general guidelines for establishing a fee structure for all departments of the City
- Cost recovery levels identified to provide guidance for all fee types
- Establishes review process for various fee types
- The determination of fee recovery for services that largely or solely benefit individuals or select groups of individuals are set at 70% to 100%.

Fee Considerations



- Assumes 75% of existing Medical Marijuana (MMJ) licenses will add the Retail Marijuana (RMJ) license
- Fully loaded cost for City Clerk, City Attorney, CSPD
- Increased effort for City Clerk Office may require new positions – License Enforcement Officer II and License Specialist II

Proposed Marijuana Fees



	MMJ Application	MMJ Renewal	RMJ Application	RMJ Renewal
Total Cost	\$2,993	\$3,034	\$3,963	\$4,004
Proposed Fee	\$3,000	\$3,050	\$4,000	\$4,050
Cost Recovery	100.2%	100.5%	100.9%	101.1%

2025 Projected Marijuana Revenue



MMJ	Revenue
Application Fee	\$3,000
# of Transfers	9
Revenue Transfers	\$27,000
Renewals Fee	3,050
# of Renewals	162
Revenue Renewals	494,100
Total MMJ Projected Revenue	\$521,100
RMJ	Revenue
Application Fee	\$4,000
# of New and Transfers	126
Total RMJ Projected Revenue	\$504,000

MMJ & RMJ	2025 Revenue
Total Projected Revenue	\$ 1,025,100
Current Budgeted Revenue	(675,000)
Total Additional Revenue	\$ 350,100

Questions?