



# City of Colorado Springs Marijuana Application and Renewal Fees

**January 13, 2025**

**Presenter:**

**Mona Hirjoi, City Budget Manager**

# AGENDA

- **City user fee policy overview**
- **Marijuana Application and Renewal Fees**



# City User Fee Policy



- Provides general guidelines for establishing a fee structure for all departments of the City
- Cost recovery levels identified to provide guidance for all fee types
- Establishes review process for various fee types
- The determination of fee recovery for services that largely or solely benefit individuals or select groups of individuals are set at 70% to 100%.

# Fee Considerations



- Assumes 75% of existing Medical Marijuana (MMJ) licenses will add the Retail Marijuana (RMJ) license
- Fully loaded cost for City Clerk, City Attorney, CSPD
- Increased effort for City Clerk Office may require new positions – License Enforcement Officer II and License Specialist II

# Proposed Marijuana Fees



	MMJ Application	MMJ Renewal	RMJ Application	RMJ Renewal
Total Cost	\$2,993	\$3,034	\$3,963	\$4,004
<b>Proposed Fee</b>	<b>\$3,000</b>	<b>\$3,050</b>	<b>\$4,000</b>	<b>\$4,050</b>
Cost Recovery	100.2%	100.5%	100.9%	101.1%

# 2025 Projected Marijuana Revenue



MMJ	Revenue
Application Fee	\$3,000
# of Transfers	9
<b>Revenue Transfers</b>	<b>\$27,000</b>
Renewals Fee	3,050
# of Renewals	162
<b>Revenue Renewals</b>	<b>494,100</b>
<b>Total MMJ Projected Revenue</b>	<b>\$521,100</b>
RMJ	Revenue
Application Fee	\$4,000
# of New and Transfers	126
<b>Total RMJ Projected Revenue</b>	<b>\$504,000</b>

MMJ & RMJ	2025 Revenue
Total Projected Revenue	\$ 1,025,100
Current Budgeted Revenue	(675,000)
<b>Total Additional Revenue</b>	<b>\$ 350,100</b>

Questions?