

TO: Chris Sullivan, Planning and Neighborhood Services

FROM: Chris Fiandaca, City Budget Manager

DATE: November 13, 2023

SUBJECT: Dublin Park Addn. No. 1 Annexation - Fiscal Impact Analysis

At the request of the Planning Department, in accordance with City Code, the Budget Office examined the Dublin Park Addn. No. 1 Annexation to determine whether a full Fiscal Impact Analysis is required.

A Fiscal Impact Analysis will be completed by the Budget Office for annexations or amendments that meet the following criteria:

- Any change/size from nonresidential to residential development
- Minimum of 20 acres for all other changes
- Maximum of 400 acres before marginal fiscal analysis recommended

The proposal annexes a 2.058-acre enclave property in the City. Therefore, this annexation does not meet the above criteria, and a full fiscal impact analysis is not required.