

Exhibit A

2024 DRAINAGE, BRIDGE AND POND FEES CITY OF COLORADO SPRINGS Proposed January 1, 2024

Basin Name	DBPS Year	Drainage Fee/Acre	Bridge Fee/Acre	Pond Land Fee/Acre	Pond Facility Fee/Acre	Surcharge/Acre
19th Street	1964	\$5,454				
21st Street	1977	\$8,324				
Bear Creek	1980	\$5,357	\$505			
Big Johnson, Crews	1991	\$20,728	\$1,703	\$308		
Black Squirrel Creek	1989	\$18,989		\$4,784		
Camp Creek	1964	\$3,071				
Cottonwood Creek ^{1, 2}	2019	\$18,615	\$1,529			\$979
Douglas Creek	1981	\$17,225	\$385			
Dry Creek ³	1966	\$0				
Elkhorn Basin ⁴	n/a	\$0				
Fishers Canyon ⁵	1991	\$0				
Fountain Creek ⁶	n/a	VAR				
Jimmy Camp Creek	2015	\$10,793			\$3,517	
Kettle Creek ⁷ Old Ranch Trib.	2001	\$0				
Little Johnson	1988	\$18,090		\$1,570		
Mesa	1986	\$14,479				
Middle Tributary	1987	\$32,410		\$1,434		
Miscellaneous ⁸	n/a	\$16,111				
Monument Branch ¹²	1987	\$0				
North Rockrimmon	1973	\$8,325				
Park Vista (MDDP)	2004	\$23,188				
Peterson Field	1984	\$17,491	\$805			
Pine Creek ⁹	1988	\$0				
Pope's Bluff	1976	\$5,543	\$949			
Pulpit Rock	1968	\$9,180				
Sand Creek	2021	\$23,688				
Shooks Run ¹⁰	1994	\$0				
Smith Creek ¹¹	2002	\$0				
South Rockrimmon	1976	\$6,509				
Southwest Area	1984	\$18,504				
Spring Creek	1968	\$18,372				
Templeton Gap	1977	\$9,404	\$104			
Windmill Gulch	1992	\$19,750	\$367	\$3,909		

All Drainage, Bridge and Detention Pond Facilities Fees adjusted by ___% over 2023 by City Council Resolution No. ___-23 on _____, 2023 to be effective on January 1, 2024. Land Fees are based on the Community Park Land Dedication Fee which is currently \$98,010/acre for Community Parks (0% change for inflation in 2023).

¹ The 2024 Cottonwood Creek drainage fee consists of a capital improvement fee of \$14,687 per acre and land fee of \$3,928 per acre for a total of \$18,615 per acre. These fees are adjusted annually using different procedures but are combined for collection purposes. **The surcharge fee of \$979/ac is due in cash; credits for prior facility construction cannot be used to offset this fee**, which is deposited into a separate City fund known as the "Cottonwood Creek Surcharge" fund.

² The Wolf Ranch portion of the Cottonwood Creek Drainage Basin was approved as a "no fee" basin **as to Drainage Fees only** by City Council on August 28, 2018 by Resolution No. 96-18

³ Dry Creek is a closed basin per City Council Resolution No.118-08 on June 24, 2008

⁴ Elkhorn Basin is a closed basin per the Annexation Agreements for the area.

⁵ Fishers Canyon is a closed basin per City Council Resolution No. 74-08 on April 22, 2008.

⁶ Pursuant to the recommendation of the Subdivision Storm Drainage Board adopted at its meeting of September 15, 1977, there are exempted and excluded from the provisions of this part construction of the main Fountain Creek Channel from the confluence of Fountain Creek with Monument Creek northwest to the City limits. Land developments taking place adjacent to Fountain Creek shall remain responsible for dedicating rights of way necessary for the channelization of Fountain Creek, and the developers shall continue to pay to the City as a condition of subdivision plat approval the applicable drainage fees. Drainage fees are required in accordance with the appropriate basin study.

⁷ Kettle Creek Old Ranch Tributary is a closed basin per City Council Resolution 139-02 on August 27, 2002.

⁸ Miscellaneous fee is assessed on unstudied areas and the Roswell and Westside Basins.

⁹ Pine Creek is a closed basin per City Council Resolution No.236-88 on December 13, 1988.

¹⁰ Shooks Run is a closed basin pursuant to the recommendation of the Drainage Board, adopted at its meeting on October 15, 1963.

¹¹ Smith Creek is a closed basin per City Council Resolution 140-02 on August 27, 2002

¹² Monument Branch Basin is a closed basin per City Council Res. 177-10 on October 12, 2010