

# BRADLEY HEIGHTS METROPOLITAN DISTRICT NOS. 1, 2, AND 3



First Amendment to Amended and Restated  
Service Plan

**11/27/23 Work Session  
Meeting**

Mike Tassi – Planning and Community Development

# SUMMARY



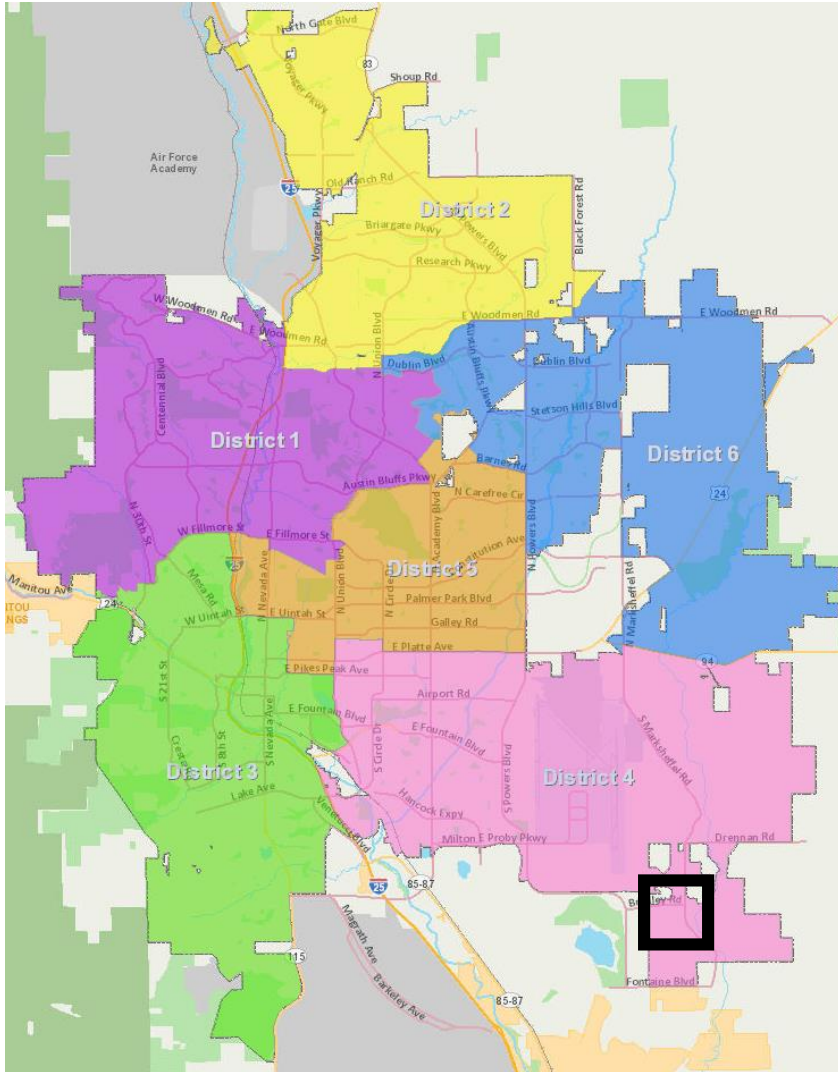
- Request to increase O&M mill levy from 10 mills to 20 mills
  - Results in maximum overall mill levy to increase from 40 mills to 50 mills
- Submitted as a first amendment as opposed to a full 2<sup>nd</sup> amended and restated plan given the proposed limited amendment.
- Proposed increase resulting from additional maintenance obligations

# DISTRICT POLICY AND SERVICE PLAN STATUS



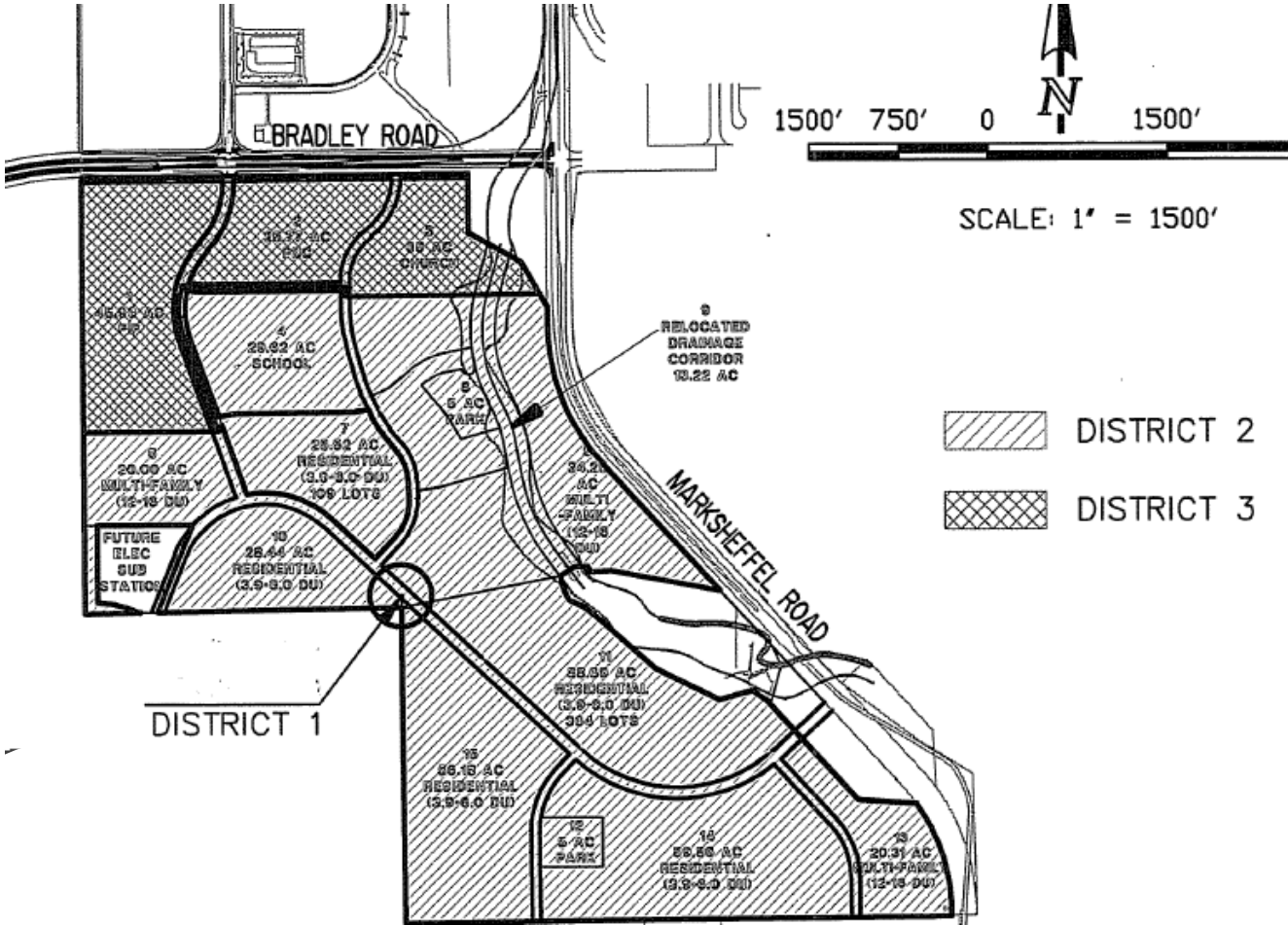
- Amended and Restated Plan approved under previous policy in 2010
- Maximum debt already issued, no additional request

# LOCATION



- Southwest of Bradley Road and Marshsheffel Road intersection
- City Council District No. 4

# PROJECT AREA AND DISTRICT LOCATIONS



# ADDITIONAL BACKGROUND



- Questions at budget meeting regarding the increased maintenance responsibilities

# SUPPORTING MATERIALS



- Council Resolution
- Transmittal Letter
- Approved Amended and Restated Service Plan
- Amended Page of plan

# NEXT STEPS



- Council Regular Meeting on 12/12/23
  - Consent?



# QUESTIONS

