

LODGERS AND AUTOMOBILE RENTAL TAX (LART)

Projected Ending Fund Balance 12/31/2023

Total Anticipated Revenue from LART - 2024

Total Available for Appropriation in 2024

-\$160,711

\$10,043,661

\$9,882,950

Exhibit A

| Organization | Event/Project Name | 2023 Funded Amount* | 2024 Requested Amount | 2024 Committee Recommendation |
|---|--|---------------------|-----------------------|-------------------------------|
| Resolution Events | | | | |
| International Association of Fire Fighters | 38th Annual IAFF Fallen Fire Fighter Memorial (FFFM) | \$87,000 | \$150,000 | \$110,400 |
| Colorado Springs Sports Corporation | 4th of July (part of Summer Symphony) | 131,500 | - | - |
| Colorado Springs Festival of Lights | Colorado Springs Festival of Lights Parade | 35,000 | 50,000 | 32,200 |
| Hot Apple Productions LLC | Colorado Springs Labor Day Lift Off | 250,000 | 325,000 | 253,000 |
| Colorado Springs Veterans Day Parade Inc. | Colorado Springs Veterans Day Parade Inc | 25,800 | 28,700 | 18,400 |
| Pikes Peak Range Riders Foundation | Colorado Springs Western Street Breakfast | 15,000 | 15,000 | 13,800 |
| Pikes Peak Auto Hill Climb Educational Museum, Inc. | Pikes Peak International Hill Climb- Race Day and Fan Fest | 194,000 | 130,000 | 119,600 |
| Colorado Springs Rodeo Association | Pikes Peak or Bust Rodeo NFR Open | 200,000 | 250,000 | 115,000 |
| Colorado Springs Sports Corporation | Rocky Mountain State Games | 73,250 | - | - |
| Colorado Springs Philharmonic Orchestra | Star Spangled Symphony 2024 | 100,000 | 90,000 | 82,800 |
| Trails and Open Space Coalition | Starlight Spectacular | 13,000 | 20,000 | 11,960 |
| | Subtotal for City Sponsored Events by Resolution | \$1,124,550 | \$1,058,700 | \$757,160 |
| Contractual Agreements | | | | |
| Colorado Springs Convention & Visitors Bureau | Colorado Springs Convention & Visitors Bureau | \$5,000,000 | | \$5,000,000 |
| Cultural Office of the Pikes Peak Region (COPPER) | PeakRadar.com / Cultural Tourism Development | 450,000 | | 450,000 |
| Colorado Springs Chamber and EDC | Business and Employee Attraction/Tourism Marketing | 750,000 | | 750,000 |
| Colorado Springs Sports Corporation | Sports Tourism Development | 425,000 | | 1,047,273 |
| | Subtotal for Contracts | \$6,625,000 | \$0 | \$7,247,273 |
| Tourism/Community Events | | | | |
| OnebodyEnt | 11th Annual Multi Cultural Black History Program | \$10,000 | \$50,000 | \$0 |
| International Jump Rope Union | 2023 Jump Rope Championships | 84,500 | - | - |
| Pikes Peak Diversity Council, Inc. | 3rd Annual Gospel Explosion | 5,500 | - | - |
| Pikes Peak Road Runners, Inc. | 12th Super Half Marathon & Game Day 5K | - | 2,500 | - |
| Pikes Peak Pickleball Association (PPPA) nonprofit | 2024 Colorado Pickleball Open - Pikes Peak or Bust Tournament | - | 25,715 | 23,000 |
| Ciclismo 719 LLC | 719 Ride | 5,000 | 10,000 | 9,200 |
| USAPA Great Plains Region Nonprofit | 9th Annual USA Pickleball Great Plains Diamond Regional Tournament | 20,000 | 30,000 | 27,600 |
| Colorado Springs Youth Sports | Alianza de Futbol | 45,000 | - | - |
| Colorado Springs Youth Sports | Arapahoe Youth League Lacrosse State Championships | 15,000 | - | - |
| CHD, LLC (dba Adrenaline Lacrosse) | Adrenaline Lacrosse Western Showcase and Shootout | 65,000 | 75,000 | 69,000 |
| Alpine Technology Corporation | Alpine Seminar 2024 | - | 11,500 | - |
| American Junior Golf Association | Junior Golf Tournament | 40,000 | 50,000 | 36,800 |
| Sue DiNapoli Ovarian Cancer Society DBA- Sue's Gift | Be Ovary Aware 5K Run 3K walk | - | 10,000 | - |
| Colorado Springs Youth Sports, Inc. | B-Elite Invitational | 10,000 | 10,000 | 9,200 |
| Sophisticated Events, LLC | Best of the West Wing Festival | 20,000 | - | - |
| A Music Company Inc. | Blues on the Mesa | 5,000 | 15,000 | - |
| Voces Unidas for Justice | Celebracion del Dia de Muertos | 5,000 | - | - |
| Cerus Fitness, Inc. | CerusArena | 5,000 | - | - |
| Triple Crown Sports | Challenge at Pikes Peak | 35,000 | 40,000 | 18,400 |
| COSILoveYou | CityServe Day | 10,000 | 10,000 | - |
| Old Colorado City Partnership | Classic Tuesdays - Summer Concert Series | 2,500 | - | - |
| Triple Crown Sports | Colorado Sparklers Juniors | 75,000 | 75,000 | 69,000 |
| Colorado Springs Conservatory Foundation | Colorado Springs Conservatory Summer Musical | - | 10,000 | 4,600 |
| Colorado Springs Fashion Week | Colorado Springs Fashion Week | 10,000 | - | - |

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|---|--|---------------------|-----------------------|-------------------------------|
| Triple J Rodeo | Colorado Springs Stampede | - | 15,000 | 13,800 |
| Pikes Peak Diversity Council, Inc | Community Martin Luther King Breakfast and March | - | 70,000 | 11,960 |
| Outwest Gunslingers LLC | Cowboy Fast Draw Colorado State Championship | 10,000 | - | - |
| Crusaders International | Crusaders Invitational | 5,000 | - | - |
| Colorado Springs Amateur Hockey Association | CSAHA Tournaments- Presidents Day- Colorado Cup- and Pikes Peak Recreational | - | 50,000 | 46,000 |
| City of Colorado Springs, Parks, Recreation and Cultural Services | CSPM @ The Plaza | 56,860 | - | - |
| Dance Alliance of the Pikes Peak Region | Dance Alliance 2023 Season | 5,000 | - | - |
| Colorado College | Eiko Otake: I Invited Myself, Vol. II | 50,000 | - | - |
| Pikes Peak Diversity Council, Inc. | Everybody Welcome Salute to Veterans | 25,000 | - | - |
| Voces Unidas for Justice | Equity Con | 5,000 | - | - |
| Colorado Springs Fine Arts Center at Colorado College | FAC Theatre Comany Production of 'Rent' | - | 50,000 | 23,000 |
| THRIVE Network | Fiestas Patrias 2024 | 110,000 | 286,260 | 138,000 |
| Pikes Peak Marathon, Inc. | Garden of the Gods 10 Mile - 10K - Trail Run | 25,000 | 25,000 | 23,000 |
| Concrete Couch | Grand Opening of Concrete Coyote Community Park | 20,000 | - | - |
| Green Box Arts Project | Green Box Arts Festival | 10,000 | - | - |
| OnebodyEnt | History of Colorado- Honoring Heroes in Our Community | 10,000 | 50,000 | - |
| Colorado Springs Chamber & EDC | Inbound Marketing for Colorado Springs Airport - Fiscal Agent The Colorado Springs Chamber & EDC | 600,000 | 600,000 | 414,000 |
| Independent Film Society of Colorado | Indie Spirit Film Festival | 2,500 | - | - |
| JAMROCK EVENTS | JAMROCK | 100,000 | - | - |
| Colorado Springs Community Ventures dba Downtown Ventures | Insiders Guide to Downtown | 6,000 | 8,000 | - |
| Concilo Hispano de Empresas de Colorado Springs | La Vida | 37,500 | 70,000 | - |
| OCC Partnership | Light Up the Night Taste OCC | 12,000 | 12,000 | - |
| Western Museum of Mining & Industry | Miners Pumpkin Patch | - | 20,600 | 9,476 |
| OCC Partnership | NYE on the Avenue | 8,000 | 10,000 | - |
| Lauren DeMarco LLC | Park Union Criterium | 5,000 | - | - |
| Humane Society of the Pikes Peak Region | Pawtoberfest | - | 35,000 | - |
| Colorado Springs Youth Sports, Inc. | Pefect Game Swing into Springs Softball Tournament | - | 15,000 | 13,800 |
| Colorado Springs Youth Sports, Inc. | Perfect Game City of Heroes Softball Tournament | - | 10,000 | 9,200 |
| Colorado Springs Youth Sports, Inc. | Perfect Game Jellybean Softball Tournament | - | 15,000 | 13,800 |
| Colorado Springs Youth Sports, Inc. | Perfect Game Memorial Day Bash Softball Tournament | - | 15,000 | 13,800 |
| Colorado Springs Youth Sports, Inc. | Perfect Game Rise Above Showcase Softball Tournament | - | 15,000 | 13,800 |
| Colorado Springs Youth Sports, Inc. | Perfect Game Thunder 4 Troups Softball Tournament | - | 20,000 | 18,400 |
| PikeRide, Inc | PikeRide growth and sustainability | - | 75,000 | 34,500 |
| Pikes Peak Outdoor Recreation Alliance | Pikes Peak APEX | 75,000 | - | - |
| Pikes Peak Marathon, Inc. | Pikes Peak Marathon and Ascent | 25,000 | 25,000 | 23,000 |
| Colorado International Events dba Pikes Peak or Bust Parade | Pikes Peak or Bust Parade | 27,500 | 20,000 | 18,400 |
| Pikes Peak Outdoor Recreation Alliance | Pikes Peak Outdoor Recreation Alliance | - | 250,000 | 82,800 |
| Pikes Peak Pride | Pikes Peak Pride | 30,000 | 40,000 | 36,800 |
| Pikes Peak Regional Air Show | Pikes Peak Regional Air Show | 50,000 | - | - |
| Aravaipa Running LLC | Ring the Springs Trail Runs | 10,000 | - | - |
| Gather Mountain Blooms | Rocky Mountain Flower Fest | 7,800 | - | - |
| Rocky Mountain Region 8 Sweet Adelines | Rocky Mountain Region 8 Regional Convention | - | 20,000 | 18,400 |
| Rocky Mountain Women's Film Institute | Rocky Mountain Women's Film Festival | 20,000 | - | - |
| Better Business Bureau of Southern Colorado | Small Business Week of the Pikes Peak Region | 11,800 | - | - |
| Colorado Springs Youth Sports, Inc. | Snow Melt Ultimate Tournament | 15,000 | 15,000 | 13,800 |
| Exponential Impact | SOCO Startup Week | 20,000 | 60,000 | 55,200 |

| Organization | Event/Project Name | 2023 Funded Amount* | 2024 Requested Amount | 2024 Committee Recommendation |
|---|---|---------------------|-----------------------|-------------------------------|
| Solid Rock Development Corporation | Southeast Colorado Springs Harvest Festival | 35,000 | - | - |
| OnebodyEnt | Southern Colorado Juneteenth Festival | 150,000 | 150,000 | 138,000 |
| Colorado International Events dba St. Patrick's Day Parad | St Patricks Day Parade and Events | 20,000 | 30,000 | 18,400 |
| United State Space Foundation | Summer of Discovery- Beyond the Solar System and Grand Reopening! | 25,000 | 25,000 | 9,200 |
| Colorado Restaurant Association Pikes Peak Chapter | Taste of Pikes Peak | 20,000 | 30,000 | 13,800 |
| Territory Days Street Fair | Territory Days Street Fair | 25,000 | 65,000 | 41,400 |
| Colorado Springs Sports Corporation | The Broadmoor Pikes Peak Cycling Hill Climb | 15,000 | - | - |
| Colorado Springs Sports Corporation (CSSC) | The Broadmoor Winter Polo Classic | - | 12,500 | 11,500 |
| Triple Crown Sports, Inc | Triple Crown Sports Pathway Colorado | 20,000 | 40,000 | 36,800 |
| University of Colorado Foundation obo UCCS Ent Center for Arts | UCCS Ent Center for the Arts | 20,000 | 145,000 | 133,400 |
| University of Colorado Foundation | UCCS Theatreworks - Summer Shakespeare | 25,000 | - | - |
| Colorado Golf Association | US Girls' Junior Championship | 75,000 | - | - |
| U.S. Open Taekwondo Hanmadang | U.S. Open Taekwondo Hanmadang | 21,000 | - | - |
| Par 5 Group | US Senior Open (preparing for 2025 event) | - | 250,000 | 46,000 |
| USA Climbing | USA Climbing Collegiate National Championships | 15,000 | - | - |
| Colorado Springs Youth Sports, Inc. | USA Ultimate Mens D3 South Central Regional Championships | 20,000 | 10,000 | 9,200 |
| Switchbacks FC, LLC | USL Mid-Year Meeting & Summer Showcase | 70,000 | - | - |
| Imagination Celebration | What IF...Festival of Innovation and Imagination | 10,000 | - | - |
| | Subtotal for Tourism/Community Events | \$2,428,460 | \$3,079,075 | \$1,769,436 |
| Capital Improvements | | | | |
| City of Colorado Springs - Parks, Recreation, and Cultural Services | 2024 N Cheyenne Canon-Starsmore Improvements | \$0 | \$450,000 | \$0 |
| Rocky Mountain Field Institute (RMFI) | Barr Trail Stewardship Project (Capital project) | 15,000 | 15,000 | 13,800 |
| Colorado Pumpkin Patch | Colorado Pumpkin Patch | - | 689,060 | - |
| National Museum of WWII Aviation, Inc. | Construction of Phase II Expansion | 100,000 | - | - |
| Rocky Mountain Field Institute (RMFI) | Devils Playground Trail Improvement | 25,000 | 25,000 | 23,000 |
| Colorado Springs Youth Sports, Inc. | Kent Olin Field Plaza Construction (Capital project) | - | 50,000 | 46,000 |
| City of Colorado Springs, Parks, Recreation and Cultural Services | North Cheyenne Canon Park Improvements | 250,000 | - | - |
| PikeRide | PikeRide Operations | 50,000 | - | - |
| City of Colorado Springs - Parks, Recreation, and Cultural Services | Pikes Peak Americas Mountain (PPAM) Halfway Picnic Grounds Playground | - | 328,650 | - |
| Pikes Peak Outdoor Recreation Alliance | Pikes Peak Outdoor Recreation Alliance | 90,000 | - | - |
| Downtown Colorado Springs BID | Pressure Washing of Downtown Core Sidewalks | 15,000 | 15,000 | - |
| Rocky Mountain Field Institute (RMFI) | RMFI General Stewardship Program (Capital project) | 15,000 | 20,000 | 18,400 |
| | Subtotal for Capital Improvements | \$560,000 | \$1,592,710 | \$101,200 |
| | Estimated Bank/Investment Fees | \$500 | | \$500 |
| | Total Funding | \$10,738,510 | | \$9,875,569 |
| | Estimated Fund Balance/Reserves for 2024 | | | \$7,381 |

**2023 funding includes original and off-cycle funding, and does NOT include balances available from prior years*