First Presbyterian Campus Expansion – City Hall Parking Enhancements

Colorado Springs City Council Work Session February 13, 2023

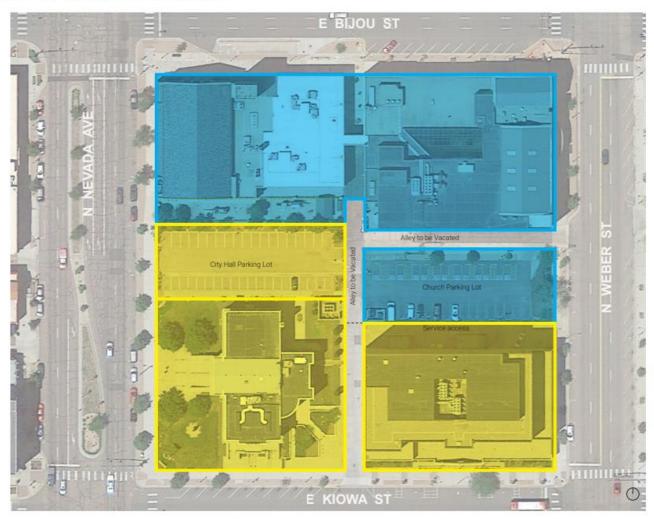


Bob Cope, Economic Development Officer

Campus Expansion Concept

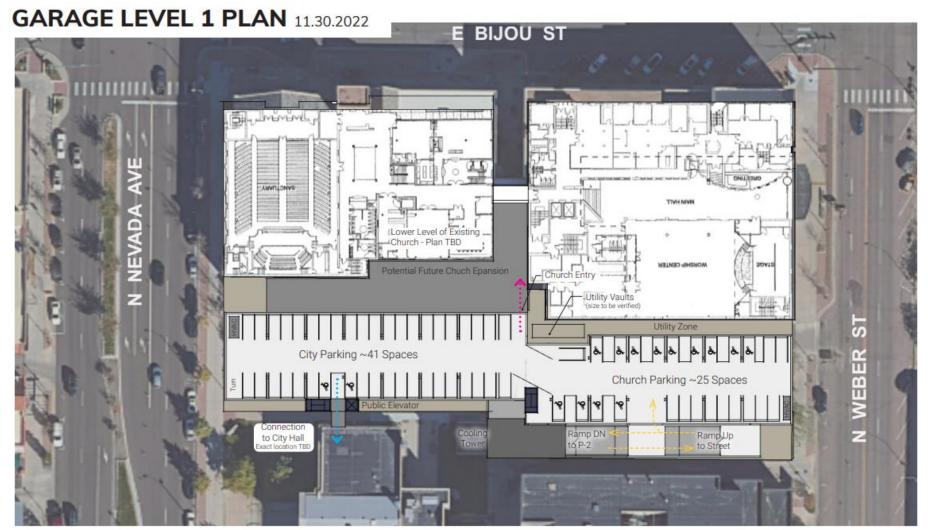
- o Phase 1
 - Underground Parking Structure (Impacts City Property
 - Chapel (No Impact to City Property)
 - Columbarium (No Impact to City Property)
- o Phase 2
 - Auditorium (Impacts City Property)

NEIGHBORLY PARCELS 11.30.2022

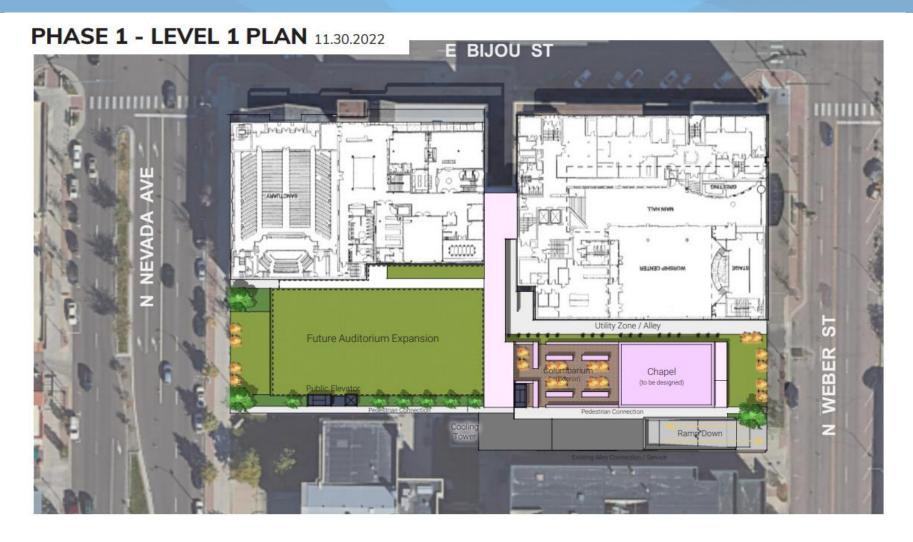


FPC OWNERSHIP
IN BLUE

COS OWNERSHIP IN YELLOW



GARAGE LEVEL 2 PLAN 11.30.2022 **BIJOU ST** монани сеитея N WEBER P-1 Parking Above Ramp Up



PROPOSED ADDITION CONCEPT 11.30.2022



Proposal



- Phase 1. First Pres to replace the current City Hall surface parking lot (42 spaces) with a two-level underground parking structure (83 spaces). Underground parking structure to include an underground entrance to City Hall – increasing safety and security for Council and City staff.
- Phase 2. First Pres to construct a new Auditorium above the new parking structure.
- City to enter into a 99-year lease on the City Hall parking area with First Pres. 99-year lease requires "Economic Development Purpose".
- City to provide a below market rental rate. Below market rental rate require "Public Purpose".

Economic Development Purpose



- Significant Investment Construction and Employment Impacts
- Retains current campus visitation of approximately 3,500 people per week and provides for increased visitation
- Supports downtown commerce restaurants, retail & services – especially on Sundays

Economic Development Purpose (Cont.) (Cont.)

- New, and expanded auditorium for meetings & events
 - City meetings
 - Concerts
 - Conferences
 - Retreats

Public Purpose



- Secure, underground parking structure for City Council and staff. 83 spaces (approx. double). Underground access to City Hall for increased safety and security. \$3.3 million estimated cost.
- Supports long history of First Pres civic partnership – 150 years

Public Purpose (Cont.)



- YMCA partnerships including "Rise and Shine" reading tutor program (D-11)
- "Get Set" preschool full scholarship for low-income children
- Additional preschool
- Crossfire Ministries (formerly ESM) to meet the needs of underserved downtown
- Significant supporter of Springs Rescue Mission

Public Purpose (Cont.)



- Significant supporter of Marion House
- Partner with D-11 to provide ESL training for US State Department sponsored refugees
- CityServe Day COSILoveYou . Now a 501(c)(3)
- Campus expansion supports existing public benefits and provides for increase

Next Steps



- Prepare draft lease document
- Prepare draft parking agreement
- Present at February 28 City Council Regular Meeting



Questions?