

Amendment to Extend Term of Water Transmission Contract

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Interim Water Resources Manager
October 19, 2022

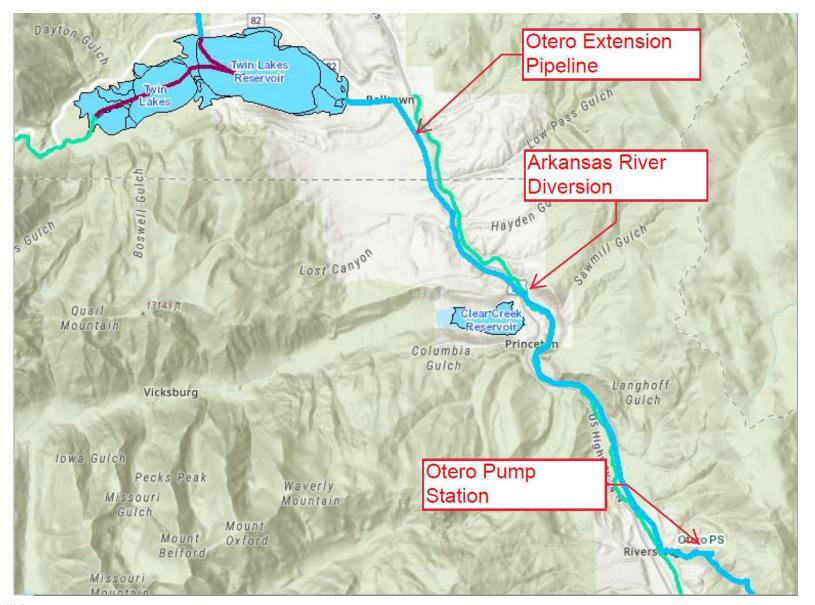
Background

- Aurora and Colorado Springs partnership
 - 1960s Homestake Project
 - 1983 Aurora-Colorado Springs Joint Water Authority
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 - Finance, construct, and operate water systems assets and facilities on behalf of the Cities

Background Continued

- 1983 Water Transmission Service Agreement
 - Authority financed, constructed, operated, and maintained the Otero Extension Pipeline
 - Agreement expired on December 31, 2013
- April 2014 Revised Water Transmission Service Contract
 - Provides terms under which the Authority will operate and maintain the Otero Extension Pipeline on behalf of the Cities
 - Term extended through December 31, 2022

Otero Extension Pipeline



Current Status

- Authority and the Cities have negotiated amendment to the Transmission Contract which:
 - Extends term through December 31, 2027, with up to two five-year extensions
 - Extensions may be approved administratively by CEO
- Purpose of Agreement Extension:
 - Continued conveyance of Cities' water through Otero Extension Pipeline under Transmission Contract
- Amendment must be approved by the City Councils

Next Steps

Approval of Resolution approving the Amendment

- October 19: Utilities Board Meeting Agenda Item
- November 8: City Council Meeting Consent Calendar

