

PARKS, RECREATION & CULTURAL SERVICES ADMINISTRATION

Subject:	Platte Avenue Special Improvement Maintenance District 2023 Proposed Budget
From:	Eric Becker, SIMD Administrator
То:	Britt Haley, Acting Director, Parks, Recreation and Cultural Services
Date:	October 4, 2022

The Platte Avenue Special Improvement Maintenance District Advisory Board recommends that the attached 2023 Proposed Budget be presented to City Council for approval. The \$17,937.00 2023 Budget is comprised of \$11,087.00 from collected revenues and \$6,850.00 from the District's Reserve Fund for capital improvements.

Signature:

Date: 🕻

Stephanie Johnson<sup>4</sup>

Chair, Platte Avenue Special Improvement Maintenance District Advisory Board