

PARKS, RECREATION & CULTURAL SERVICES ADMINISTRATION

Date:

October 13, 2022

To:

Britt Haley, Director Nominee, Parks, Recreation and Cultural Services

From:

Eric Becker, SIMD Administrator

Subject:

Colorado Springs Briargate Special Improvement Maintenance District 2023

Proposed Budget

The Briargate Special Improvement Maintenance District Advisory Board recommends that the attached 2023 Proposed Budget be presented to City Council for approval. The \$379,500 2023 Budget is limited to bank and audit fees, as well as an estimated fund balance transfer to the Briargate General Improvement District 2021.

Signature:

David Litzelman,

Chair, Briargate Special Improvement Maintenance District Advisory Board