City of Colorado Springs



Regular Meeting Agenda - Final-revised City Council

City Hall 107 N. Nevada Avenue Colorado Springs, CO 80903

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Tuesday, November 8, 2022

10:00 AM

Council Chambers

How to Watch the Meeting

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Estimated agenda item times are provided for planning purposes and do not constitute notice of a specific time for any item. Items may take more or less time than estimated. City Council may amend the order of items.

1. Call to Order and Roll Call

2. Invocation and Pledge of Allegiance

3. Changes to Agenda/Postponements

4. Consent Calendar

These items will be acted upon as a whole, unless a specific item is called for discussion by a Councilmember or a citizen wishing to address the City Council. (Any items called up for separate consideration shall be acted upon following the Mayor's Business.)

4A. Second Presentation:

4A.A. 22-672

Ordinance No. 22-77 amending Ordinance No. 21-112 (2022 Budget Appropriation Ordinance) for a supplemental appropriation to the Trails, Open Space and Parks (TOPS) fund in the amount of \$275,000 for the master and management plan and implementation at the Blodgett Open Space

Presenter:

Britt Haley, Parks, Recreation and Cultural Services, Director Nominee David Deitemeyer, Parks, Recreation and Cultural Services, Senior

Landscape Architect
Chris Fiandaca, City Budget Manager

Attachments: CityCounil Blodgett Open Space MP SupAp

Ordinance-TOPS Supplemental Appropriation-Blodgett Open Space

4A.B. <u>CPC A</u> 22-00127

Ordinance No.22-78 annexing to the City of Colorado Springs that area known as West Colorado Avenue Addition No. 1 consisting of 5.67 acres located along West Colorado Avenue west of South 31st Street (Legislative)

Related Files: CPC A 22-00127R, CPC A 22-00128R, CPC A 22-00128, CPC A 22-00129, CPC ZC 22-00130, CPC ZC 22-00131

Presenter:

Katie Carleo, Planning Manager, Planning & Community Development Peter Wysocki, Planning Director, Planning & Community Development

Attachments: ORD WestColoradoAveAddNo.1

Exhibit A - W.Colorado Ave Addition No. 1 Legal
W.Colorado Ave Addition No. 1 Annexatation Plat
W. Colo Annex CC Staff Presentation 10.25.22
CPC Staff Report W. Colorado Annexations KAC

W.Colorado Ave Annexation Exhibit 7.6.203-Annexation Conditions

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4A.C. <u>CPC A</u> 22-00128

Ordinance No. 22-79 annexing to the City of Colorado Springs that area known as West Colorado Avenue Addition No. 2 consisting of

0.79-acres located along West Colorado Avenue west of South 31st

Street

(Legislative)

Related Files: CPC A 22-00127R, CPC A 22-00127, CPC A

22-00128R, CPC A 22-00129R, CPC A 22-00129, CPC ZC 22-00130,

CPC ZC 22-00131

Presenter:

Katie Carleo, Planning Manager, Planning & Community Development Peter Wysocki, Planning Director, Planning & Community Development

Attachments:

ORD WestColoradoAveAddNo.2

Exhibit A - W.Colorado Ave Addition No. 2 Legal

CPC Staff Report_W. Colorado Annexations_KAC

W.Colorado Ave Addition No. 2 Annexation Plat

W.Colorado Ave Annexation Exhibit

7.6.203-Annexation Conditions

4A.D. <u>CPC A</u> 22-00129

Ordinance No.22-80 annexing to the City of Colorado Springs that area

known as West Colorado Avenue Addition No. 3 consisting of

0.92-acres located along West Colorado Avenue west of South 31st

Street

(Legislative)

Related Files: CPC A 22-00127R, CPC A 22-00127, CPC A

22-00128R, CPC A 22-00128, CPC A 22-00129R, CPC ZC 22-00130,

CPC ZC 22-00131

Presenter:

Katie Carleo, Planning Manager, Planning & Community Development Peter Wysocki, Planning Director, Planning & Community Development

Attachments:

ORD WestColoradoAveAddNo.3

Exhibit A - W.Colorado Ave Addition No. 3 Legal

CPC Staff Report W. Colorado Annexations KAC

W.Colorado Ave Addition No. 3_Annexation Plat

W.Colorado Ave Annexation Exhibit

7.6.203-Annexation Conditions

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4A.E. <u>CPC ZC</u> 22-00130

Ordinance No. 22-81 amending the zoning map of the City of Colorado Springs pertaining to 0.555 acres located at 3703 West Colorado

Avenue establishing a PK (Park) zone

(Legislative)

Related Files: CPC A 22-00127R, CPC A 22-00127, CPC A

22-00128R, CPC A 22-00128, CPC A 22-00129R, CPC A 22-00129,

CPC ZC 22-00131

Presenter:

Katie Carleo, Planning Manager, Planning & Community Development Peter Wysocki, Planning Director, Planning & Community Development

Attachments:

ORD ZC-PK WestColoradoAve

Exhibit A Legal PK

Exhibit B Zone Change PK

W.Colorado Ave Annexation Exhibit

W.Colorado Ave Addition No. 1 Annexation Plat

7.5.603.B Findings - ZC

4A.F. CPC ZC

22-00131

Ordinance No. 22-82 amending the zoning map of the City of Colorado Springs pertaining to 2.009 acres located southeast of West Colorado

Avenue establishing the PF (Public Facility) zone

(Legislative)

Related Files: CPC A 22-00127R, CPC A 22-00127, CPC A

22-00128R, CPC A 22-00128, CPC A 22-00129R, CPC A 22-00129,

CPC ZC 22-00130

Presenter:

Katie Carleo, Planning Manager, Planning & Community Development Peter Wysocki, Planning Director, Planning & Community Development

Attachments:

ORD ZC-PF WestColoradoAve

Exhibit A Legal PF

Exhibit B Zone Change PF

W.Colorado Ave Annexation Exhibit

W.Colorado Ave Addition No. 2 Annexation Plat

7.5.603.B Findings - ZC

4A.G. 22-579 Ordinance No. 22-83 amending Colorado Springs Utilities' Ordinances

No. 21-104 and No 21-105 for Supplemental Appropriations to Budget

and Annual Sources of Funds.

Presenter:

Tristan Gearhart, Chief Planning and Finance Officer, Colorado Springs

Utilities

Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

<u>Attachments:</u> 10-25-2022 - 2022 Supplemental Budget Ordinance

2022 Supplemental Budget & Sources of Funds

4A.H. 22-668 Ordinance No. 22-84 approving the Annual Budget for Colorado Springs

Utilities and Appropriating Monies for the Several Purposes Named in the Colorado Springs Utilities' Annual Budget for the Year Ending

December 31, 2023

Presenter:

Tristan Gearhart, Chief Planning and Finance Officer, Colorado Springs

Utilities

Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

Attachments: 10-25-2022 CC 2023 Budget Ordinance

2023 Annual Budget & Sources of Funds

4A.I. 22-669 Ordinance No. 22-85 identifying and approving the Colorado Springs

Utilities' Annual Sources of Funds for the Year Ending December 31,

2023

Presenter:

Tristan Gearhart, Chief Planning and Finance Officer, Colorado Springs

Utilities

Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

Attachments: 10-25-2022 CC 2023 Source of Funds Ordinance

2023 Annual Budget & Sources of Funds

4A.J. 22-709 Ordinance No. 22-86 creating a five (5) month moratorium on the

enforcement of certain public health code violations related to keeping

more than two (2) hoofed pets per household or dwelling

Presenter:

Randy Helms, President Pro Tem, Councilmember District 2

Nancy Henjum, Councilmember District 5

<u>Attachments:</u> <u>GoatEnforcementMoratorium_fivemonths</u>

4B. First Presentation:

4B.A. 22-725 City Council Regular Meeting Minutes October 25, 2022

Presenter:

Sarah B. Johnson, City Clerk

Attachments: 10-25-2022 City Council Meeting Minutes Final

4B.B. PUDC-22-000 A major amendment to the PUD concept plan for Interquest Marketplace

to allow commercial use on 1.642 acres located north of Federal Drive

and Summit View Parkway.

(Quasi-Judicial)

Related Files: PUDZ-22-0003

Presenter:

Austin Cooper, Planner II, Planning & Community Development Peter Wysocki, Director, Planning & Community Development

Attachments: REV.PUD Concept Plan.rev10.25.22

7.3.605 PUD Concept Plan 7.5.501.E Concept Plans **4B.C.** <u>PUDZ-22-000</u>

<u>3</u>

An ordinance amending the zoning map of the City of Colorado Springs relating to 1.642-acres located north of Federal Drive and Summit View Parkway from PUD (Planned Unit Development: Office/Commercial, 135 foot maximum building height) and A/cr (Agricultural with conditions of record) to PUD (Planned Unit Development: Commercial, 35,000 square feet of non-residential, 45-foot maximum building height).

(Quasi-Judicial)

Related File: PUDC-22-0001

Presenter:

Austin Cooper, Planner II, Planning & Community Development Peter Wysocki, Director, Planning & Community Development

<u>Attachments:</u> ORD ZC InterquestMarketplace

Interquest Marketplace STAFF

CPC Staff Report Interquest Marketplace

Project Statement
Zone Change

PUD Concept Plan.rev10.25.22
USACE PMJM Determination

<u>Aerial</u>

7.3.603 Establishment & Development of a PUD Zone

7.5.603.B Findings - ZC

4B.D. 22-558 A Resolution Approving an Intergovernmental Agreement between the

City of Colorado Springs and the Pikes Peak Area Council of

Governments (PPACG) in Support of the Specialized Transportation

Program

Presenter:

Lan Rao, Acting Transit Services Manager

Erin McCauley, Transit Compliance & Safety Supervisor

Attachments: RES City-PPACG IGA

IGA with PPACG - City Council 10-24-2022
IGA PPACG CITY PPRTA FUNDING 2023

4B.E. 22-660 A Resolution Acknowledging Acceptance of a Donation of a 9,450

Square Foot Parcel Located at 0 Balsam Street from Development

Management, Inc. to the City of Colorado Springs

Presenter:

Todd Frisbie, P.E., P.T.O.E, City Traffic Engineer, Public Works

Department

Attachments: 1 Resolution DRAFT 8-30-2022

2 Exhibit A - Staff Memo

3 Resolution - Exhibit A

4 Resolution - Exhibit B

5 Donation 0 Balsam Street 09192022 presentation RES Edits 9-20-22

4B.F. 22-713 A Resolution authorizing a land exchange between the City of Colorado

Springs and High Valley Land Company, Inc. ("High Valley") and

acknowledging acceptance of a donation of approximately 346.24 acres of land to be held and administered as part of the Trails, Open Space

And Parks ("TOPS") Program

Presenter:

Britt I. Haley, Parks, Recreation and Cultural Services Director Nominee

Attachments: 10-24 -22 - Council Work Session NE Property Exchange Project - PowerPoint

Resolution Land Exchange Donation 11-20-22

Exhibit A

Exhibit B

Exhibit C1

Exhibit C2

Exhibit C3

Exhibit C4

4B.G. 22-624 Maintenance Agreement between the City of Colorado Springs and the

Est. Time: 10 Colorado Springs Briargate General Improvement District 2021

minutes

Presenter:

Eric Becker, Special Improvement Maintenance District Administrator /

Acting Parks Maintenance & Operations Manager

Britt Haley, Parks, Recreation and Cultural Services Director Nominee

<u>Attachments:</u> <u>City-GID Maintenance Agreement(10-17-22 - Clean)</u>

Signed Ordinance No. 22-16.FINAL

4B.H. 22-687 A Resolution Setting the Street Lighting Service Revenue Requirement

Est. Time: 30 for the Period of January 1, 2023 Through December 31, 2023

Minutes

<u>Attachments:</u> 11-08-2022 - 2023 MG Street Lighting Resolution

Schedule 1 2023 MG Street Lighting Summary

4B.I. 22-671 Pueblo Board of Water Works Clear Creek Reservoir Intergovernmental

Est. Time: 30 Agreement

mins

<u>Attachments:</u> <u>Clear Creek Feasibility Study IGA Resolution</u>

Clear Creek Enlargement Feasibility IGA 9.27.2022 (00432653-5xCEF9F)

Exhibit 1 to Clear Creek Enlargement IGA (00435587xCEF9F)
Exhibit 2 to Clear Creek Enlargement IGA (00435590xCEF9F)

Clear Creek IGA Presentation 9-21-22

4B.J. 22-679 A Resolution Opening a Proceeding to Consider Two New Standards to

Est. Time: 30 the Federal Public Utility Regulatory Policies Act

Minutes

Attachments: 11-08-2022 CC - PURPA Proceedings Resolution

4B.K. 22-670 Resolution approving Second Amendment to Extend First Revised

Est. Time: 30 Water Transmission Service Contract between the Aurora-Colorado

mins Springs Joint Water Authority and the Cities of Aurora and Colorado

Springs

<u>Attachments:</u> <u>Aurora-CS_JWA_AgreementRES-2022-09-19</u>

2 Second Amendment to First Revised Water Transmission Service Contract - JWA Extension Of Transmission Agreement Presentation Draft 10-19-2022

JWA Extension Of Transmission Agreement Presentation Draft 10-19-2022

4B.L. 22-552 A Resolution of the City Council of the City of Colorado Springs,

Est. Time: 10 Colorado Approving Revisions to the Bylaws of the Colorado Springs

minutes Health Foundation

Presenter:

Jim Johnson, Board Chair, Colorado Springs Health Foundation Cari Davis, Executive Director, Colorado Springs Health Foundation

Attachments: CSHF Bylaws Changes Overview PPT CC Wk Sess 24Oct22 final2

CSHF Bylaws Full Edit (10-14-22)

CSHF RES-2022-7-5

4B.M. 22-379 An Ordinance Making and Certifying the 2022 Tax Levy for Taxes

Est. Time: 10 minutes

Payable in 2023 at 3.854 Mills (comprised of a general operating mill levy of 4.279 mills and a temporary tax credit of 0.425 mills) Upon Each Dollar of Assessed Valuation of All Taxable Property and a Tax Credit of 3.854 Mills Upon Each Dollar of Assessed Valuation of All Taxable Business Personal Property Within the Corporate Limits of the City of

Colorado Springs

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments: TaxLevy2023-BPPT CreditORD

5. Recognitions

5.A. 22-726 A Resolution honoring November 11, 2022 as Veterans Day

Est. Time: 10

minutes Presenter:

Bill Murray, Councilmember At Large

<u>Attachments:</u> <u>Veterans Day</u>

5.B. 22-727 A Resolution recognizing November 19, 2022 as National Adoption Day

Est. Time: 10

minutes Presenter:

Wayne Williams, Councilmember At Large

Attachments: National Adoption Day

6. Mayor's Business

7. Citizen Discussion For Items Not On Today's Agenda

8. Items Called Off Consent Calendar

9. Utilities Business

9.A. 22-682 Consideration of a Resolution Setting Certain Electric Rates within the

Est. Time: 30 Service Area of Colorado Springs Utilities and Regarding Certain

Minutes Changes to the Electric Rate Schedules

Presenter:

Chris Bidlack, City Attorney's Office - Utilities Division

Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

Attachments: 2023 Rate Case - DO Electric-11-8-22

2023 Rate Case - Electric Resolution
2023 Rate Case - Final Electric Tariffs

9.B. 22-683 Consideration of a Resolution Regarding Certain Changes to the Natural

Est. Time: 30 Gas Rate Schedules of Colorado Springs Utilities

Minutes

Presenter:

Chris Bidlack, City Attorney's Office - Utilities Division

Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

Attachments: 2023 Rate Case - DO Natural Gas-11-8-22

2023 Rate Case - Natural Gas Resolution 2023 Rate Case - Final Natual Gas Tariffs

9.C. 22-684 Consideration of a Resolution Setting Water Rates within the Service

Est. Time: 30 Area of Colorado Springs Utilities and Regarding Certain Changes to

Minutes Water Rate Schedules

Presenter:

Chris Bidlack, City Attorney's Office - Utilities Division

Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

<u>Attachments:</u> 2023 Rate Case - DO_Water-11-8-22

2023 Rate Case - Water Resolution
2023 Rate Case - Final Water Tariffs

9.D. 22-685 Consideration of a Resolution Setting Wastewater Rates within the

Est. Time: 30 Service Area of Colorado Springs Utilities and Regarding Certain

Minutes Changes to Wastewater Rate Schedules

Presenter:

Chris Bidlack, City Attorney's Office - Utilities Division

Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

<u>Attachments:</u> 2023 Rate Case - DO Wastewater-11-8-22

2023 Rate Case - Wastewater Resolution
2023 Rate Case - Final Wastewater Tariffs

9.E. <u>22-686</u> Consideration of a Resolution Regarding Certain Changes to Utilities

Est. Time: 30 Rules and Regulations of Colorado Springs Utilities

Minutes

Presenter:

Chris Bidlack, City Attorney's Office - Utilities Division

Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

Attachments: 2023 Rate Case - DO URR-11-8-22

2023 Rate Case - URR Resolution 2023 Rate Case - Final URR Tariffs

9.F. 22-720 Consideration of a Resolution Regarding Certain Changes to Colorado

Est. Time: 30 Springs Utilities' Open Access Transmission Tariff

Minutes

Presenter:

Chris Bidlack, City Attorney's Office - Utilities Division

Aram Benyamin, Chief Executive Officer, Colorado Springs Utilities

<u>Attachments:</u> 2023 Rate Case - DO OATT-11-8-22

2023 Rate Case - OATT Resolution
2023 Rate Case - Final OATT Tariffs

10. Unfinished Business

10.A. 22-393 A Resolution of the City Council of Colorado Springs, Colorado

Est. Time: 15 Approving the Proposed 2023 Operating Plan and Budget for the

minutes Interquest North Business Improvement District

Presenter:

Carl Schueler, Comprehensive Planning Manager

Michael Tassi, Assistant Director, Planning and Community

Development

<u>Attachments:</u> 2023 Operating Plan and Budget - Interquest North BID

Ltr and attachments to City Council-Interquest North BID 2023 Proposed Opera

Res. Interquest North BID 2023 approval without Exhibit E

Tim Hoiles Email and attachments

11. New Business

11.A. 22-612 A resolution accepting and endorsing recommended expenditures from

Est. Time: 15 the Lodgers and Automobile Rental Tax (LART) special fund for

minutes inclusion in the 2023 budget.

Presenter:

Charae McDaniel, Chief Financial Officer

PK McPherson, Chair, LART Citizens' Advisory Committee

<u>Attachments:</u> <u>LART Resolution - 2023 Projects</u>

2023 LART Resolution Exhibit A (Recommendations)-pdf

11.B. 22-625 A Resolution of the City of Colorado Springs approving an Amended

Est. Time: 10 and Restated Service Plan for the North Meadow Metropolitan District

Nos. 1-5 serving an area in the northern part of Banning Lewis Ranch

Presenter:

Carl Schueler, Planning Manager- Comprehensive Planning, Planning &

Development Department

Peter Wysocki, Planning and Community Development Director

<u>Attachments:</u> Resolution

minutes

Exhibit 1- 11-8-22 Amended and Restated Service Plan - North Meadow MD No

Staff PowerPoint

Applicant Budget Committee Hearing Presentation - North Meadow MD Nos. 1-

Amended and Restated Service Plan Cover Letter - North Meadow MD Nos. 1-5

North Meadow MD Nos. 1-5 Service Plan 2021

Redline Comparison - North Meadow Service Plan

11.C. 22-626 A Resolution of the City of Colorado Springs Approving an Amended

Est. Time: 10 minutes

and Restated Service Plan for the Freestyle Metropolitan District Nos. 1, 2, 3 and 4 serving an area in the north central Banning Lewis Ranch

Carl Schueler, Planning Manager- Comprehensive Planning, Planning &

Development Department

Peter Wysocki, Planning and Community Development Director

<u>Attachments:</u> Resolution

Exhibit 1- 11-8-22 Amended and Restated Service Plan Freestyle MD Nos. 10-

Amended and Restated Service Plan Cover Letter - Freestyle MD Nos. 1-4

2021 Final Service Plan - Freestyle MD Nos. 1-4

Redline Comparison - Freestyle Service Plan

Budget Committee Hearing Presentation - Freestyle MD Nos. 1-4

11.D. 22-627 A Resolution of the City of Colorado Springs approving an Amended

Est. Time: 10 and Restated Service Plan for the Meadoworks Metropolitan District

minutes Nos. 1-5 serving an area in the southern part of Banning Lewis Ranch

Presenter:

Carl Schueler, Planning Manager- Comprehensive Planning, Planning &

Development Department

Peter Wysocki, Planning and Community Development Director

Attachments: Resolution

Exhibit 1- 11-8-22 Amended and Restated Service Plan - Meadoworks MD Nos.

2021 Meadoworks MD Nos. 1-5 Service Plan
Redline Comparison - Meadoworks Service Plan

Amended and Restated Service Plan Cover Letter - Meadoworks MD Nos. 1-5)

Budget Committee Hearing Presentation - Meadoworks MD Nos. 1-5

12. Public Hearing

13. Added Item Agenda

14. Executive Session

15. Adjourn

16. General Improvement Districts

Following adjournment of the regular City Council meeting, City Council shall reconvene as the Colorado Springs Board of Directors of the Briargate General Improvement District, for action on the following item:

16.A. 22-410 A Public Hearing on the Budget for the Colorado Springs Briargate

Est. Time: 10 General Improvement District, Colorado Springs, Colorado, for the Calendar Year Beginning on the First Day of January 2023 and

Ending on the Last Day of December 2023

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments: 2023 Briargate GID Budget

CITYOFCSBRIARGATEGID-Tax-Map

16.B. 22-411 A Resolution Fixing and Certifying a Zero (0.00) Mill Levy for the

Est. Time: 5 Colorado Springs Briargate General Improvement District, Colorado

minutes Springs, Colorado, For The 2023 Budget Year

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments: 01 Res to Fix Mill Levy for Briargate GID 10 24 22

16.C. 22-412 A Resolution Summarizing Expenditures and Revenues, Adopting a

Est. Time: 5 Budget, and Appropriating Funds for the Colorado Springs Briargate General Improvement District, Colorado Springs, Colorado, for the

Calendar Year Beginning on the First Day of January 2023 and

Ending on the Last Day of December 2023

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments: 02 Res to Adopt Budget and Appropriate for Briargate GID 10 24 22

2023 Briargate GID Budget

Following adjournment of the Colorado Springs Board of Directors for the Briargate General Improvement District, City Council shall reconvene as the Colorado Springs Board of Directors of the Briargate General Improvement District, 2021 for action on the following item:

16.D. 22-414 A Public Hearing on the Budget for the Colorado Springs Briargate

Est. Time: 10 General Improvement District 2021, Colorado Springs, Colorado, for the Calendar Year Beginning on the First Day of January 2023 and

Ending on the Last Day of December 2023

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments: 2023 Briargate GID 2021 Budget

Briargate GID 2021 Map

16.E. 22-415 A Resolution Fixing and Certifying a 4.409 Mill Levy for the Colorado

Est. Time: 5 Springs Briargate General Improvement District 2021, Colorado

minutes Springs, Colorado, for the 2023 Budget Year

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments: 01 Res to Fix Mill Levy for Briargate GID 2021 10 24 22

16.F. <u>22-416</u>

Est. Time: 5 minutes

A Resolution Summarizing Expenditures and Revenues, Adopting a Budget, and Appropriating Funds for the Colorado Springs Briargate General Improvement District 2021, Colorado Springs, Colorado, for the Calendar Year Beginning on the First Day of January 2023 and

Ending on the Last Day of December 2023

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments: 02 Res to Adopt Budget and Appropriate for Briargate GID 2021 10 24 22

2023 Briargate GID 2021 Budget

Following adjournment of the Colorado Springs Board of Directors of the Briargate General Improvement District 2021, City Council shall reconvene as the Colorado Springs Board of Directors of the Marketplace at Austin Bluffs General Improvement District, for action on the following item:

16.G. 22-417 A Public Hearing on the Budget for the Colorado Springs

Est. Time: 10 minutes

Marketplace at Austin Bluffs General Improvement District, Colorado Springs, Colorado, for the Calendar Year Beginning on the First Day of January 2023 and Ending on the Last Day of December 2023

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments: MAB GID Budget 2023

MARKETPLACEATAUSTINBLUFFSGID-Tax-Map

16.H. <u>22-418</u>

Est. Time: 5 minutes

A Resolution Fixing and Certifying a 50.00 Mill Levy for the Purpose of Servicing Debt on the General Obligation Bonds of the Colorado Springs Marketplace at Austin Bluffs General Improvement District,

Colorado Springs, Colorado, for the 2023 Budget Year

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments: 01 Res to Fix Mill Levy for MAB GID 10 24 22

16.I. <u>22-419</u>

Est. Time: 5 minutes

A Resolution Summarizing Expenditures and Revenues, Adopting a

Budget, and Appropriating Funds for the Colorado Springs

Marketplace at Austin Bluffs General Improvement District, Colorado Springs, Colorado, for the Calendar Year Beginning on the First Day of January 2023 and Ending on the Last Day of December 2023

Presenter:

Charae McDaniel, Chief Financial Officer

Attachments: 02 Res to Adopt Budget for MAB GID 10 24 22

MAB GID Budget 2023

17. Adjourn