

City of Colorado Springs

Work Session Meeting Agenda - Final Council Work Session

City Hall 107 N. Nevada Avenue Colorado Springs, CO 80903

City Council meetings are broadcast live on Channel 18. In accordance with the ADA, anyone requiring an auxiliary aid to participate in this meeting should make the request as soon as possible but no later than 48 hours before the scheduled event.

Monday, November 23, 2020	10:00 AM	Council Chambers
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How to Watch the Meeting

Coloradosprings.gov/springstv | Facebook Live: Colorado Springs City Council Facebook Page @coscity Council | SPRINGS TV - Comcast Channel 18 / 880 (HD) - CenturyLink Channel 18

1. Call to Order

2. Changes to Agenda

3. Regular Meeting Comments

4. Review of Previous Meeting Minutes

4.A. <u>20-642</u> City Council Work Session Meeting Minutes November 9, 2020

Presenter: Sarah B. Johnson, City Clerk

Attachments: 11-9-20 City Council Work Session Meeting Minutes Final

5. Executive Session

5A. Open

5B. Closed

5B.A. 20-654 In accord with City Charter art. III, § 3-60(d) and its incorporated Colorado Open Meetings Act, C.R.S. § 24-6-402(4)(e), the City Council, in Open Session, is to determine whether it will hold an electronic Closed Executive Session. The issues to be discussed involves consultation with the City Attorney and City staff for the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators regarding annexation policies.

The President of Council shall poll the City Councilmembers, and, upon consent of two-thirds of the members present, may conduct an electronic Closed Executive Session. Each City Councilmember participating in the electronic Closed Executive Session shall affirmatively state for the record that no other member of the public not authorized to participate in the electronic Closed Executive Session is present or able to hear the matters discussed as part of the electronic Closed Executive Session. If consent to the electronic Closed Executive Session is not given, the item may be discussed in Open Session or withdrawn from consideration.

Presenter: Wynetta Massey, City Attorney

Attachments: 11232020Closed

6. Staff and Appointee Reports

6.A. <u>20-641</u> Agenda Planner Review

Presenter: Sarah B. Johnson, City Clerk

Agenda Planner Review 11-23-20

7. Presentations for General Information

7.A. <u>20-485</u> Districting Process Advisory Committee Final Report to City Council and City Clerk

 Presenter:

 Carlos Perez, District 2 Representative and Chair of the Committee

 Attachments:
 DPAC 2020 Redistricting Final Report

 City ClerkFinal Plan - Redistricting Report

8. Items for Introduction

Council Work Session		Work Session Meeting Agenda - Final	November 23, 2020
8.A.	<u>20-332</u>	A resolution fixing and certifying the 2020 annual assessme assessments payable in 2021 at 4.409 mills upon each dolla assessed valuation within the Briargate Special Improvement Maintenance District	ar of
		Presenter:	
		Charae McDaniel, Chief Financial Officer	
	<u>Attachments:</u>	Briargate SIMD map	
		2021 bg signed budget letter	
		Resolution re Mill Levy for Briargate SIMD_11.24.20	
8.B.	<u>20-333</u>	A resolution fixing and certifying the 2020 annual assessme assessments payable in 2021 at 1.009 mills upon each dolla assessed valuation within the Colorado Avenue Gateway S Improvement Maintenance District	ar of
		Presenter:	
		Charae McDaniel, Chief Financial Officer	
	<u>Attachments:</u>	Colo Ave Gateway SIMD map	
		2021 gw signed budget letter	
		Resolution re Set Mill Levy for Colo Ave Gateway SIMD_11.24.20	
8.C.	<u>20-334</u>	A resolution fixing and certifying the 2020 annual assessme assessments payable in 2021 at 3.935 mills upon each dolla assessed valuation within the Nor'wood Special Improveme Maintenance District	ar of
		Presenter: Charae McDaniel, Chief Financial Officer	
	<u>Attachments:</u>	Norwood SIMD map	
		2021 nw signed budget letter	
		Resolution re Set Mill Levy for Norwood SIMD_11.24.20	

Council Work Session		Work Session Meeting Agenda - Final	November 23, 2020
8.D.	<u>20-335</u>	A resolution fixing and certifying the 2020 annual assessm assessments payable in 2021 at 13.416 mills upon each d assessed valuation within the Old Colorado City Security & District	ollar of
		Presenter: Charae McDaniel, Chief Financial Officer	
	Attachments:	<u>Old Colo City SIMD map</u>	
		2021 occ signed budget letter	
		Resolution re Set Mill Levy for Old Colorado City SIMD 11.24.20	
8.E.	<u>20-336</u>	A resolution fixing and certifying the 2020 annual assessm assessments payable in 2021 at \$1.10 per front footage of within the Platte Avenue Special Improvement Maintenanc	real property
		Presenter: Charae McDaniel, Chief Financial Officer	
	Attachments:	Platte Ave SIMD map	
		2021 pa signed budget letter	
		Resolution re Set Mill Levy for Platte Ave SIMD_11.24.20	
8.F.	<u>20-337</u>	A resolution fixing and certifying the 2020 annual assessm assessments payable in 2021 at 3.858 mills upon each do assessed valuation within the Stetson Hills Special Improv Maintenance District	llar of
		Presenter: Charae McDaniel, Chief Financial Officer	
	Attachments:	Stetson Hills SIMD map	
		2021 sh signed budget letter.10.8.20	
		Resolution re Set Mill Levy for Stetson Hills SIMD_11.24.20	
8.G.	<u>20-338</u>	A resolution fixing and certifying the 2020 annual assessm assessments payable in 2021 at 3.615 mills upon each do assessed valuation within the Woodstone Special Improve Maintenance District	llar of
	<u>Attachments:</u>	Presenter: Charae McDaniel, Chief Financial Officer <u>Woodstone SIMD map</u> <u>2021 ws signed budget letter</u> <u>Resolution re Set Mill Levy for Woodstone SIMD 11.24.20</u>	

 8.H. 20-360 An Ordinance Repealing Ordinance No. 19-85 and Adopting the City of Colorado Springs - 2021 Salary Structure for Civilian and Swom Municipal Employees Presenter: Mike Sullivan, Human Resources Director Charae McDaniel, Chief Financial Officer Attechments: Ordinance - 2021 Salary Schedule 2021 Salary Schedule 2021 Salary Schedule 8.1. 20-358 An Ordinance Making and Certifying the 2020 Tax Levy for Taxes Payable in 2021 at 4.279 Mills Upon Each Dollar of Assessed Valuation of All Taxable Property and a Tax Credit of 4.279 Mills Upon Each Dollar of Assessed Valuation of All Taxable Property and a Tax Credit of 4.279 Mills Upon Each Dollar of Assessed Valuation of All Taxable Property and a Tax Credit of 4.279 Mills Upon Each Dollar of Assessed Valuation of All Taxable Property and a Tax Credit of 4.279 Mills Upon Each Dollar of Assessed Valuation of All Taxable Business Personal Property Within the Corporate Limits of the City of Colorado Springs Presenter: Charae McDaniel, Chief Financial Officer Attechments: TaxLevy2021-BPPT CreditORD 8.J. 20-359 Annual Appropriation Ordinance Adopting the Annual Budget and Appropriating Funds for the Several Purposes Named in Said Budget for the Year Ending December 31, 2021 Presenter: Charae McDaniel, Chief Financial Officer Attechments: 2021 Budget Ordinance with Attachments A. B and C 8.K. 20-346 A Resolution Setting and Certifying the 2020 Tax Levy for Taxes Payable in 2021 at 5.000 Mills for the Colorado Springs Downtown Development Authority in Colorado Springs, Colorado Presenter: Charae McDaniel, Chief Financial Officer 	Council Work Session		Work Session Meeting Agenda - Final	November 23, 2020
Mike Sullivan, Human Resources Director Charae McDaniel, Chief Financial Officer Attachments: Ordinance - 2021 Salary Schedule 2021 Salary Schedule 8.1. 20-358 An Ordinance Making and Certifying the 2020 Tax Levy for Taxes Payable in 2021 at 4.279 Mills Upon Each Dollar of Assessed Valuation of All Taxable Property and a Tax Credit of 4.279 Mills Upon Each Dollar of Assessed Valuation of All Taxable Business Personal Property Within the Corporate Limits of the City of Colorado Springs Presenter: Charae McDaniel, Chief Financial Officer Attachments: TaxLevy2021-BPPT CreditORD 8.J. 20-359 Annual Appropriation Ordinance Adopting the Annual Budget and Appropriating Funds for the Several Purposes Named in Said Budget for the Year Ending December 31, 2021 Presenter: Charae McDaniel, Chief Financial Officer Attachments: 2021 Budget Ordinance with Attachments A. B and C 8.K. 20-346 A Resolution Setting and Certifying the 2020 Tax Levy for Taxes Payable in 2021 at 5.000 Mills for the Colorado Springs Downtown Development Authority in Colorado Springs, Colorado Presenter:	8.H.	<u>20-360</u>	Colorado Springs - 2021 Salary Structure for Civilian and	• •
2021 Salary Schedule 8.1. 20-358 An Ordinance Making and Certifying the 2020 Tax Levy for Taxes Payable in 2021 at 4.279 Mills Upon Each Dollar of Assessed Valuation of All Taxable Property and a Tax Credit of 4.279 Mills Upon Each Dollar of Assessed Valuation of All Taxable Business Personal Property Within the Corporate Limits of the City of Colorado Springs Presenter: Charae McDaniel, Chief Financial Officer Attachments: TaxLevy2021-BPPT CreditORD 8.J. 20-359 Annual Appropriation Ordinance Adopting the Annual Budget and Appropriating Funds for the Several Purposes Named in Said Budget for the Year Ending December 31, 2021 Presenter: Charae McDaniel, Chief Financial Officer Attachments: 2021 Budget Ordinance with Attachments A, B and C 8.K. 20-346 A Resolution Setting and Certifying the 2020 Tax Levy for Taxes Payable in 2021 at 5.000 Mills for the Colorado Springs Downtown Development Authority in Colorado Springs, Colorado			Mike Sullivan, Human Resources Director	
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Payable in 2021 at 5.000 Mills for the Colorado Springs Downtown Development Authority in Colorado Springs, Colorado Presenter:		<u>Attachments:</u>		
	8.K.	<u>20-346</u>	Payable in 2021 at 5.000 Mills for the Colorado Springs De	
Attachments: 01_Res to Set Mill Levy for DDA_11 24 20		<u>Attachments:</u>		

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8.L.	<u>20-347</u>	A Resolution Approving the 2021 Budget for the Colorado Downtown Development Authority in Colorado Springs C	
		Presenter: Charae McDaniel, Chief Financial Officer	
	<u>Attachments:</u>	DDA 2021 Budget	
		DDA 2021 Scope of Work	
		02_Res to Approve Budget for DDA_11.24.20	
8.M.	<u>20-640</u>	A Resolution Establishing 2021 Drainage Basin Fees, Bri Detention Pond Facility and Land Fees	dge Fees,
		Presenter: Richard Mulledy, P.E., Stormwater Enterprise Manager Erin Powers, P.E., Senior Technical Engineer, Stormwate	er Enterprise
	<u>Attachments:</u>	DrainageFees2021_RES-2020-11-06	
		Exhibit A - 2021 Proposed Fee Schedule	
		Exhibit B - Staff Report to Drainage Board	
		Exhibit C - HBA Memo	
		Drainage Fee Adjustment 2021	
8.N.	<u>20-627</u>	A Resolution Approving the City of Colorado Springs Urb Management Plan	an Forest
		Presenter:	
		Karen Palus, Director - Parks, Recreation and Cultural Se	ervices
		Department,	
		Dennis Will, City Forester - Parks, Recreation and Cultura	al Services
		Department	
	• · · · ·	Chris Peiffer, Director of Urban Forestry Consulting Servi	ces, Planit Geo
	<u>Attachments:</u>	Urban Forest Management Plan - Resolution	
		ColoradoSprings UFMP ExecutiveSummary 2020	
		ColoradoSprings_UFMP_FactSheet	
		ColoradoSprings Inventory FactSheet	
		ColoradoSprings_TCA_FactSheet_revamp	
		Colorado Springs Urban Forest Management Plan FINAL 10-30-20	
		<u> Urban Forest Management Plan - Final - PowerPoint</u>	

 8.0.
 20-623
 The April 6, 2021 General Municipal Election Mail Ballot plan

 Presenter:
 Sarah B. Johnson, City Clerk

 Attachments:
 Mail Ballot Election Plan and Calendar

9. Items Under Study

9.A.CPC CA
20-00005Update on the amendment of City Code Chapter 7 (Zoning and
Subdivision Regulations)

Presenter: Morgan Hester, Principal Planner Peter Wysocki, Director of Planning and Community Development <u>Attachments:</u> <u>ReToolCOS Module 2 Presentation</u> <u>RetoolCOS Timeline</u>

RetoolCOS Modules1_2_PublicDraft

10. Councilmember Reports and Open Discussion

11. Adjourn