



City of Colorado Springs

Work Session Meeting Agenda

Council Work Session

City Hall
107 N. Nevada Avenue
Colorado Springs, CO
80903

City Council meetings are broadcast live on Channel 18. In accordance with the ADA, anyone requiring an auxiliary aid to participate in this meeting should make the request as soon as possible but no later than 48 hours before the scheduled event.

Monday, October 17, 2016

9:00 AM

Council Chambers

City Council Budget Work Session

1. Call to Order

2. Items Under Study

- 2.A.** [16-586](#) City Council 2017 Budget Work Session - Overview (including CIP)
- Presenter:
Charae Moore, Budget Director
- 2.B.** [16-587](#) City Council 2017 Budget Work Session - Compensation Overview
- Presenter:
Charae Moore, Budget Director
- 2.C.** [16-588](#) City Council 2017 Budget Work Session - Human Resources
- Presenter:
Charae Moore, Budget Director
- 2.D.** [16-589](#) City Council 2017 Budget Work Session - Finance, Economic Development, Community Development
- Presenter:
Charae Moore, Budget Director
- 2.E.** [16-590](#) City Council 2017 Budget Work Session - Parking System Enterprise
- Presenter:
Charae Moore, Budget Director
- 2.F.** [16-592](#) City Council 2017 Budget Work Session - City Council
- Presenter:
Charae Moore, Budget Director
- 2.G.** [16-593](#) City Council 2017 Budget Work Session - Airport

Presenter:
Charae Moore, Budget Director

- 2.H. [16-594](#) City Council 2017 Budget Work Session - Mayor, Office of Emergency Management, and Support Services (Procurement Services, Real Estate Services, Sustainability & Support Services)

Presenter:
Charae Moore, Budget Director

- 2.I. [16-595](#) City Council 2017 Budget Work Session - Public Works/Stormwater

Presenter:
Charae Moore, Budget Director

- 2.J. [16-596](#) City Council 2017 Budget Work Session - City Clerk

Presenter:
Charae Moore, Budget Director

- 2.K. [16-597](#) City Council 2017 Budget Work Session - Information Technology/Radio

Presenter:
Charae Moore, Budget Director

- 2.L. [16-598](#) City Council 2017 Budget Work Session - Parks, Recreation & Cultural Services

Presenter:
Charae Moore, Budget Director

3. Adjourn