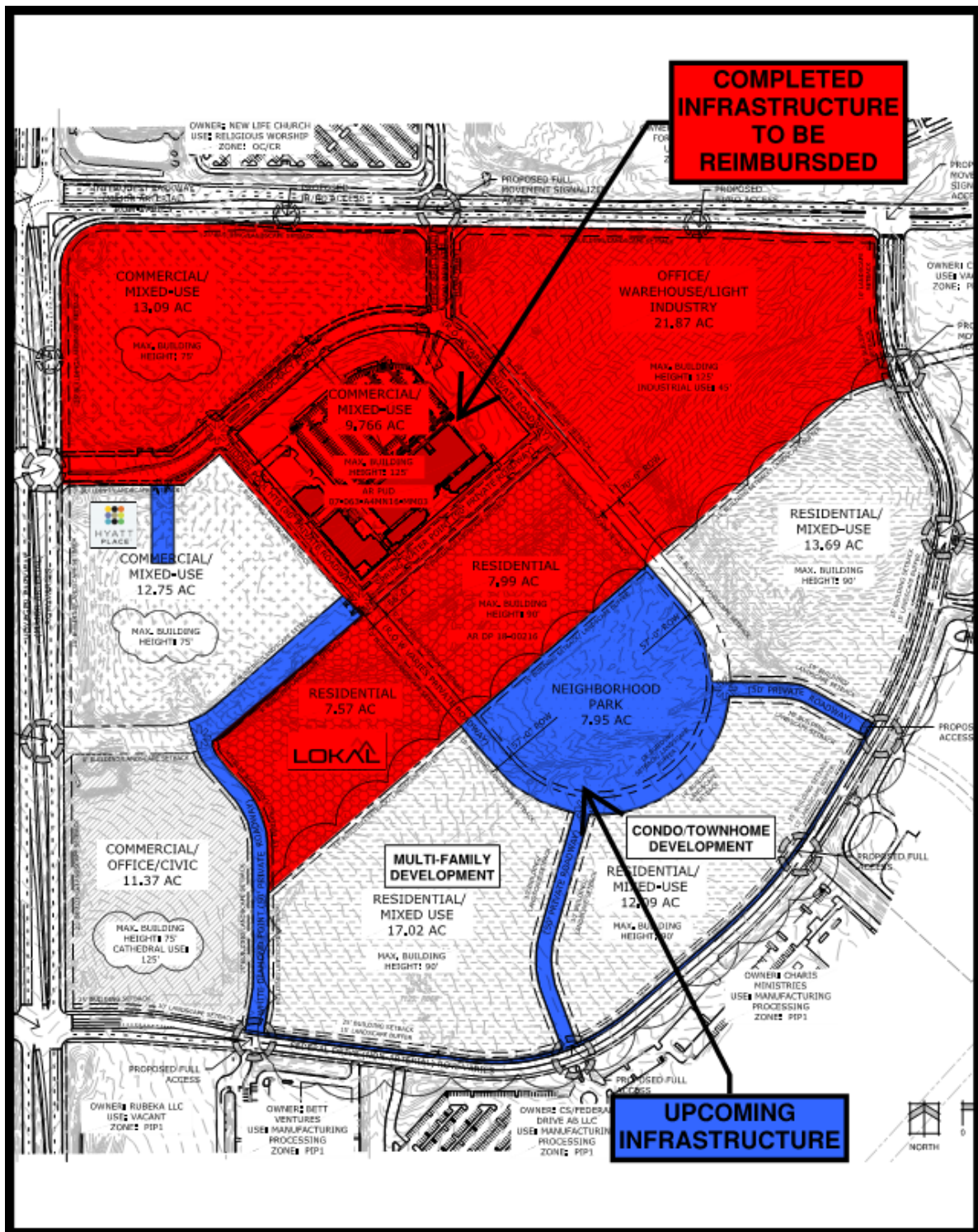


COLORADO CROSSING METRO DISTRICTS

2020 BONDS ANTICIPATED USE EXHIBIT



COLORADO CROSSING METRO DISTRICTS
2020 BONDS ANTICIPATED USE SUMMARY

PUBLIC IMPROVEMENTS	STREETS & DRAINAGE	WATER INFRASTRUCTURE	WASTEWATER INFRASTRUCTURE	TRAFFIC SAFETY CONTROL	PARK & RECREATION	TOTAL
COMPLETED INFRASTRUCTURE TO BE REIMBURSED	\$ 6,000,000	\$ 370,000	\$ 280,000	\$ 200,000	\$ 50,000	\$ 6,900,000
HYATT PLACE PUBLIC INFRASTRUCTURE	\$ 910,000	\$ 168,000	\$ 112,000	\$ 140,000	\$ 70,000	\$ 1,400,000
LOKAL HOMES PUBLIC INFRASTRUCTURE	\$ 630,000	\$ 280,000	\$ 140,000	\$ 238,000	\$ 112,000	\$ 1,400,000
MULTI-FAMILY PUBLIC INFRASTRUCTURE	\$ 1,250,000	\$ 250,000	\$ 125,000	\$ 750,000	\$ 125,000	\$ 2,500,000
CONDO/TOWNHOME PUBLIC INFRASTRUCTURE	\$ 950,000	\$ 190,000	\$ 95,000	\$ 570,000	\$ 95,000	\$ 1,900,000
PARK PUBLIC INFRASTRUCTURE	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000	\$ 3,200,000
TOTAL	\$ 9,740,000	\$ 1,258,000	\$ 752,000	\$ 1,898,000	\$ 3,652,000	\$ 17,300,000

The amounts and expenditures described are preliminary and subject to change based upon actual and/or accepted Public Improvement costs.