

LODGERS AND AUTOMOBILE RENTAL TAX (LART)

Projected Ending Fund Balance 12/31/2022 **\$1,454,110**
 Total Anticipated Revenue from LART - 2023 **\$10,049,661**
 Total Available for Appropriation in 2023 **\$11,503,771**

Exhibit A

Organization	Event/Project Name	2022 Funded Amount*	2023 Requested Amount	2023 Committee Recommendation, including Council Amendment
Resolution Events				
Trails and Open Space Coalition	Starlight Spectacular	\$ 6,000	\$ 13,000	\$ 13,000
Pikes Peak Range Rider Foundation	Western Street Breakfast	10,000	10,000	10,000
Colorado Springs Veterans Day Parade, Inc.	Veterans Day Parade	23,300	25,800	25,800
Festival of Lights	Festival of Lights Parade	25,000	35,000	35,000
International Association of Fallen Firefighters	IAFF Fallen Firefighter Memorial	59,500	87,000	87,000
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo	195,000	200,000	200,000
Colorado Springs Sports Corporation	Rocky Mountain State Games	73,250	73,250	73,250
Hot Apple Productions, LLC	Labor Day Lift Off	230,000	250,000	250,000
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb and Fan Fest	194,000	194,000	194,000
Colorado Springs Philharmonic Orchestra	Summer Symphony (4th of July)	90,000	100,000	100,000
Colorado Springs Sports Corporation	4th of July (part of Summer Symphony)	131,500	131,500	131,500
	Subtotal for City Sponsored Events by Resolution	\$1,037,550	\$1,119,550	\$1,119,550
Contractual Agreements				
VisitCOS, COPPER, Chamber and EDC and CS Sports Corp	Contracts for 4 organizations	\$5,460,000		\$6,625,000
	Subtotal for Contracts	\$5,460,000	\$0	\$6,625,000
Tourism/Community Events				
Ciclismo 719 LLC	719 Ride	\$ 5,000	\$ 20,000	\$ 5,000
Southern Colorado Women's Chamber of Commerce	Accolades	-	30,000	-
Colorado Springs Youth Sports	Alianza de Futbol	-	45,000	45,000
Colorado Springs Youth Sports	Arapahoe Youth League Lacrosse State Championships	15,000	15,000	15,000
Colorado Springs Youth Sports	B-Elite Invitational	10,000	10,000	10,000
Sophisticated Events, LLC	Best of the West Wing Festival	-	50,000	20,000
A Music Company Inc.	Blues on the Mesa	5,000	20,000	5,000
Voces Unidas for Justice	Celebracion del Dia de Muertos	-	10,000	5,000
Cerus Fitness, Inc.	CerusArena	-	25,000	5,000
Triple Crown Sports	Challenge at Pikes Peak	30,000	40,000	35,000
COSILoveYou	CityServe Day	-	10,000	10,000
Old Colorado City Partnership	Classic Tuesdays - Summer Concert Series	-	5,000	2,500
Triple Crown Sports	Colorado Sparkler Juniors	75,000	75,000	75,000
Colorado Springs Fashion Week	Colorado Springs Fashion Week	-	56,000	10,000
Outwest Gunslingers LLC	Cowboy Fast Draw Colorado State Championship	12,500	17,600	10,000
Crusaders International	Crusaders Invitational	5,000	23,600	5,000
Dance Alliance of the Pikes Peak Region	Dance Alliance 2023 Season	-	5,000	5,000
Downtown Ventures	Downtown Colorado Springs Tourism Magazine	6,000	6,000	6,000
Voces Unidas for Justice	Equity Con	-	12,000	5,000
Pikes Peak Diversity Council, Inc.	Everybody Welcome Salute to Veterans	-	80,000	25,000
Thrive Colorado	Fiestas Patrias	110,000	110,000	110,000
Pikes Peak Marathon Inc.	Garden of the Gods 10 Mile + 10K Run	7,500	25,000	25,000
USA Pickleball Great Plains Region Nonprofit	Great Plains Regional Pickleball Tournament	15,000	30,000	20,000
Green Box Arts Project	Green Box Arts Festival	10,000	10,000	10,000
United States Olympic and Paralympic Museum	Hall of Fame Celebration	20,000	-	-
OnebodyEnt	History of Colorado - Honoring Heroes in Our Community	-	50,000	10,000
Colorado Springs Chamber & EDC	Inbound Marketing for Colorado Springs Airport	150,000	600,000	600,000
Independent Film Society of Colorado	Indie Spirit Film Festival	-	10,000	2,500
American Junior Golf Association	Junior Golf Tournament	30,000	50,000	40,000
Concilio Hispano de Empresas de Colorado Springs	La Vida 2023!	50,000	90,000	37,500
Old Colorado City Partnership	Light Up the Night	10,000	12,000	12,000
OnebodyEnt	Multi Cultural Black History Program	-	50,000	10,000
Colorado Springs Newspaper Group	Music at the Indy	-	125,000	-
The Housing and Building Association of Colorado Springs	Parade of Homes	-	30,000	-
Shift-S3ector LLC	Pikes Peak Airstrip Attack	31,000	-	-
Pikes Peak Outdoor Recreation Alliance	Pikes Peak APEX	75,000	95,000	75,000
Pikes Peak Marathon Inc.	Pikes Peak Marathon + Ascent	14,000	25,000	25,000
Sherlock's homes Foundation	Pikes Peak PrideFest	20,000	40,000	30,000
Pikes Peak Regional Air Show	Pikes Peak Regional Air Show	50,000	75,000	50,000
Aravaipa Running LLC	Ring the Springs	25,000	-	-
El Paso County School District 49	Rocky Mountain Restorative Practices Conference	-	39,950	-
Rocky Mountain Women's Film Institute	Rocky Mountain Women's Film Festival	10,000	20,000	20,000
Exponential Impact	Seed to Scale Initiative	20,000	-	-
Pikes Peak Small Business Development Center	Small Business Week of the Pikes Peak Region	8,800	-	-
Pikes Peak County Attractions Association	Society of American Travel Writers & Council Meeting	60,000	-	-

Organization	Event/Project Name	2022 Funded Amount*	2023 Requested Amount	2023 Committee Recommendation, including Council Amendment
Solid Rock Development Corporation	Southeast Colorado Springs Harvest Festival	25,300	97,950	35,000
OnebodyEnt	Southern Colorado Juneteenth Festival	130,000	150,000	150,000
Colorado College Fine Arts Center	Special Exhibitions	25,000	-	-
Exponential Impact	Spurring Entrepreneurship in Colorado Springs	20,000	30,000	20,000
Colorado International Events	St. Patrick's Day Parade	20,000	30,000	20,000
Colorado Springs Youth Sports	State High School Ultimate Championships	20,000	20,000	20,000
Space Foundation	Summer of Discovery 2023: Back to the Moon	20,000	25,000	25,000
United States Olympic and Paralympic Museum	Summer/Winter Games Celebrations	30,000	-	-
Colorado Restaurant Association - Pikes Peak Chapter	Taste of Pikes Peak	15,000	15,000	15,000
Old Colorado City Partnership	Territory Days Street Fair	10,000	52,000	25,000
Colorado Springs Sports Corporation	The Broadmoor Pikes Peak Cycling Hill Climb	15,000	15,000	15,000
Triple Crown Sports	Triple Crown World Series	40,000	-	-
University of Colorado Foundation	UCCS Galleries of Contemporary Art - 2023 Exhibitions	20,000	20,000	20,000
University of Colorado Foundation	UCCS Theatreworks - Summer Shakespeare	40,000	25,000	25,000
Colorado Golf Association	US Girls' Junior Championship	-	75,000	75,000
Switchbacks FC, LLC	USL Mid-Year Meeting & Summer Showcase	-	100,000	70,000
Adrenaline Lacrosse	Western Showcase and Shootout	50,000	65,000	65,000
Imagination Celebration	What IF...Festival of Innovation and Imagination	10,000	16,000	10,000
Subtotal for Tourism/Community Events		\$1,370,100	\$2,778,100	\$1,965,500

Capital Improvements/Other				
Rocky Mountain Field Institute	Barr Trail Stewardship & Improvements	\$ 15,000	\$ 15,000	\$ 15,000
Colorado Springs Community Cultural Collective	City Auditorium Capital Construction	500,000	-	-
City of Colorado Springs	Colorado Springs Pioneers Museum HVAC	250,000	-	-
National Museum of WWII Aviation, Inc.	Construction of Phase II Expansion	-	100,000	100,000
Rocky Mountain Field Institute	Devil's Playground Improvement	30,000	25,000	25,000
City of Colorado Springs	Garden of the Gods Improvements	500,000	-	-
Rocky Mountain Field Institute	Garden of the Gods Stewardship Program	15,000	15,000	15,000
Pikes Peak or Bust Rodeo Foundation	Norris Penrose Event Center Improvements	750,000	-	-
City of Colorado Springs	North Cheyenne Canon Park Improvements	150,000	-	-
PikeRide	PikeRide Operations	50,000	75,000	50,000
Pikes Peak Outdoor Recreation Alliance	Pikes Peak Outdoor Recreation Alliance	80,000	90,000	90,000
Downtown Colorado Springs BID	Pressure Washing of Downtown Core Sidewalks	15,000	18,000	15,000
Trails and Open Space Coalition, Inc.	Ring the Peak Trail	226,933	-	-
Sunset Operations, LLC	Sunset Amphitheater	-	2,500,000	-
USAFA Visitor's Center Business Improvement District	USAFA Visitor's Center-Design, Construction, Infrastructure	800,000	-	-
Subtotal for Capital Improvements/Other		\$3,381,933	2,838,000	310,000
Subtotal of Funding		\$11,249,583		\$10,020,050
Estimated Bank/Investment Fees		500		500
Total Funding		\$11,250,083		\$10,020,550
2023 Contingency/Reserve				\$250,000
Estimated Fund Balance/Reserves for 2023				\$1,233,221

* 2022 funding includes original and off-cycle funding, and does NOT include balances available from prior years