

EXHIBIT A

Projects	Department transferring from	2014 Budget	Amount to transfer to Information Technology Department
Partially abandon Academy Road repaving project – paving portion. Will complete the concrete during 2013 and budget for overlay in 2015 budget.	General Costs	\$2,017,339	\$900,000
Abandon Court management system for 2014	Municipal Court	450,000	450,000
Abandon Facilities Maintenance Prioritization project	General Costs	100,000	100,000
Abandon CIP process study	General Costs	100,000	100,000
Partially abandon ELIS for 2014 (new RFP process)	Planning and Development	374,568	206,000
General Cost expenditure savings	General Costs	23,569,992	244,000
Total			\$2,000,000