



Pikes Peak Area  
Council of Governments  
Communities Working Together



**City of Colorado Springs City Council  
Regional Project Prioritization Process  
May 12, 2014**

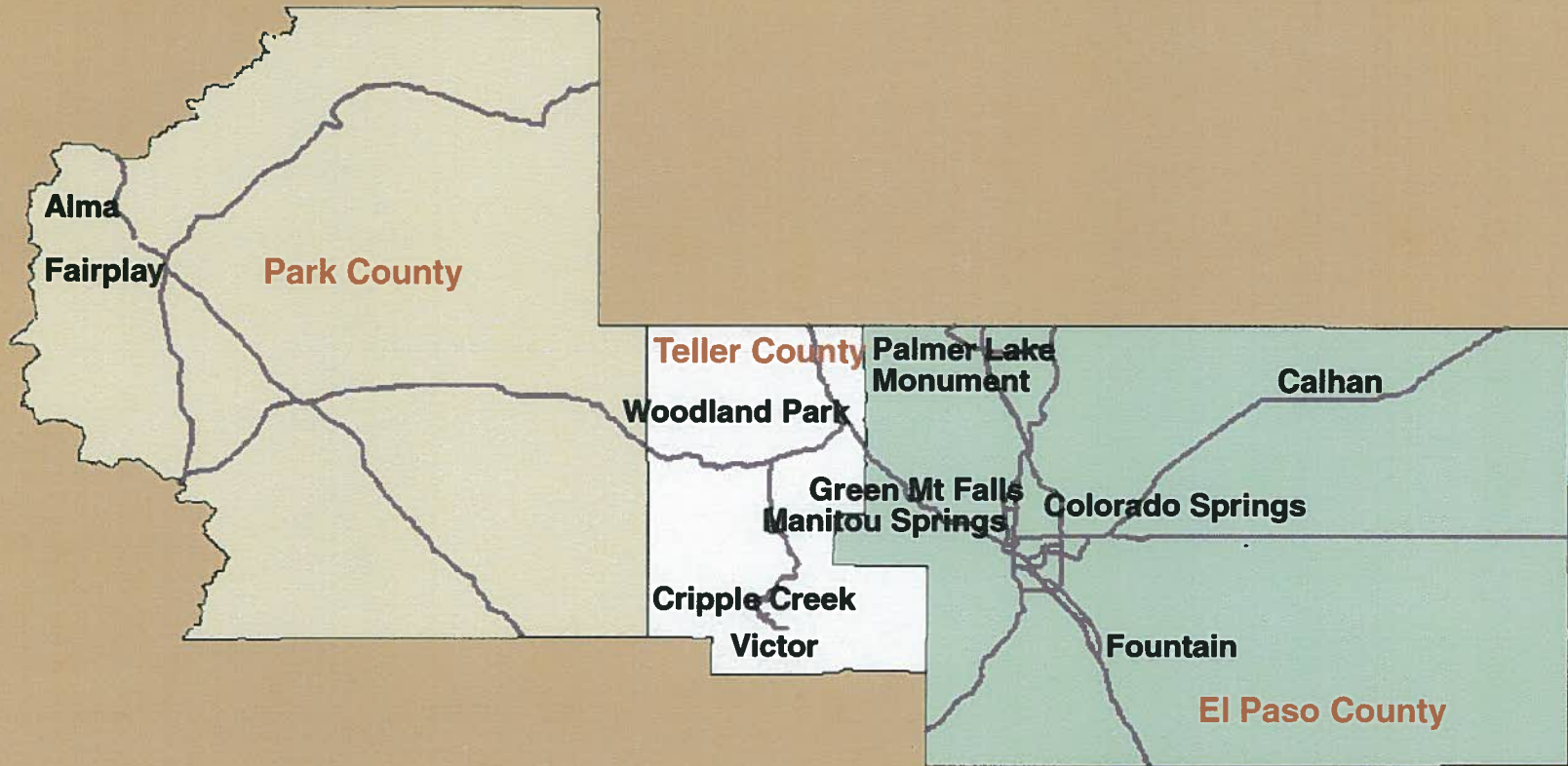
# Mission

The Pikes Peak Area Council of Governments (PPACG) is a voluntary association of municipal and county governments.

Since 1967, PPACG has worked to ensure that local governments have a forum to discuss issues that cross their political boundaries, identify shared opportunities and challenges, and develop collaborative strategies for action.

*Celebrating 47 years of regionalism*

# PPACG Service Area



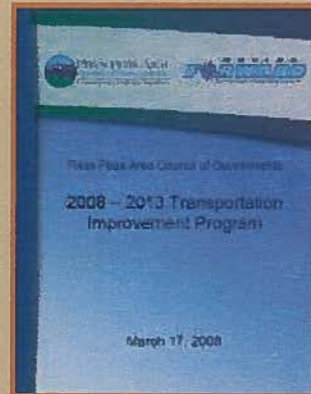
# Transportation

PPACG serves as the state designated metropolitan planning organization (MPO) for the Colorado Springs metro area, which includes all the area military bases.



# Transportation: Plans and More Plans

- 2035 Regional Transportation Plan
- 2008-2013 Transportation Improvement Program
- Human Services Transportation Coordination Plan
- Regional Non-Motorized Transportation Plan



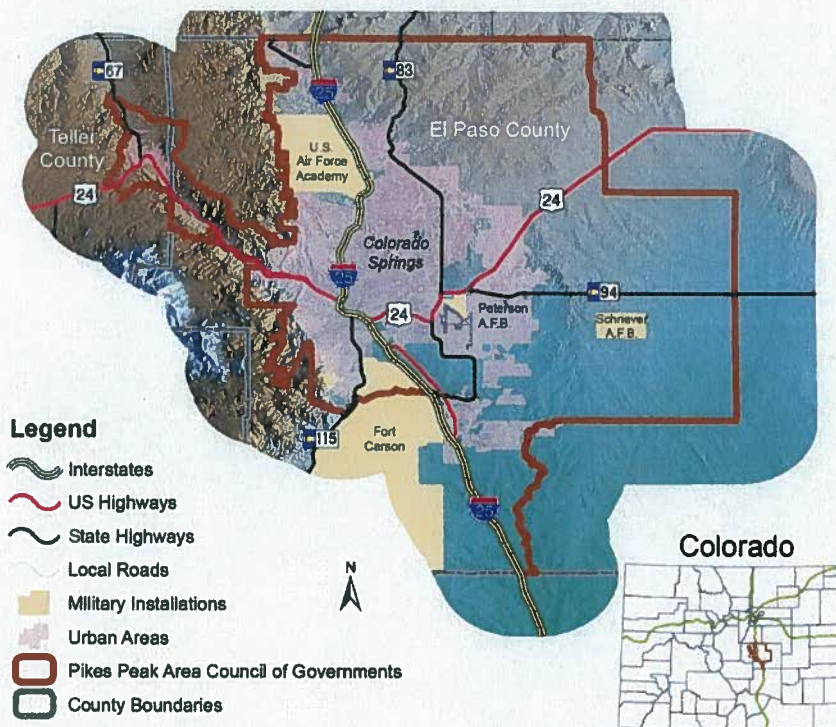
# Chapter 1: Introduction

## Relevance (Why is this plan necessary?)

The creation of a long-range transportation plan is required to comply with federal and state laws and regulations for regional and statewide transportation planning. Transportation planning within metropolitan areas is defined by three major pieces of federal legislation: Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21, the current enactment of federal transportation legislation), the Clean Air Act Amendments of 1990, and the Civil Rights Act of 1964.

As the federally designated metropolitan planning organization (MPO) for the Colorado Springs metropolitan area, the Pikes Peak Area Council of Governments (PPACG) is responsible for developing and maintaining both a long-range regional transportation plan (an RTP) and a supporting short-range implementation program, the transportation improvement program (TIP), as a condition of eligibility for federal transportation funding. The PPACG transportation planning area, the MPO area, is shown in **Figure 1-1**.

**Figure 1-1: The Colorado Springs Metropolitan Planning Area**



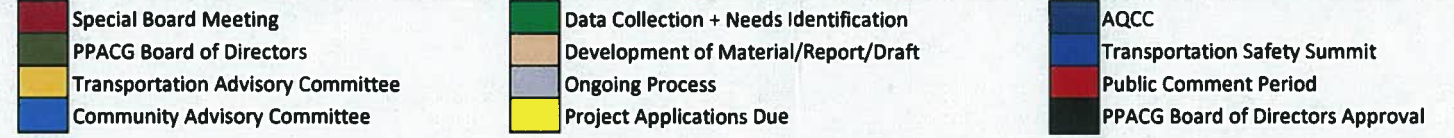
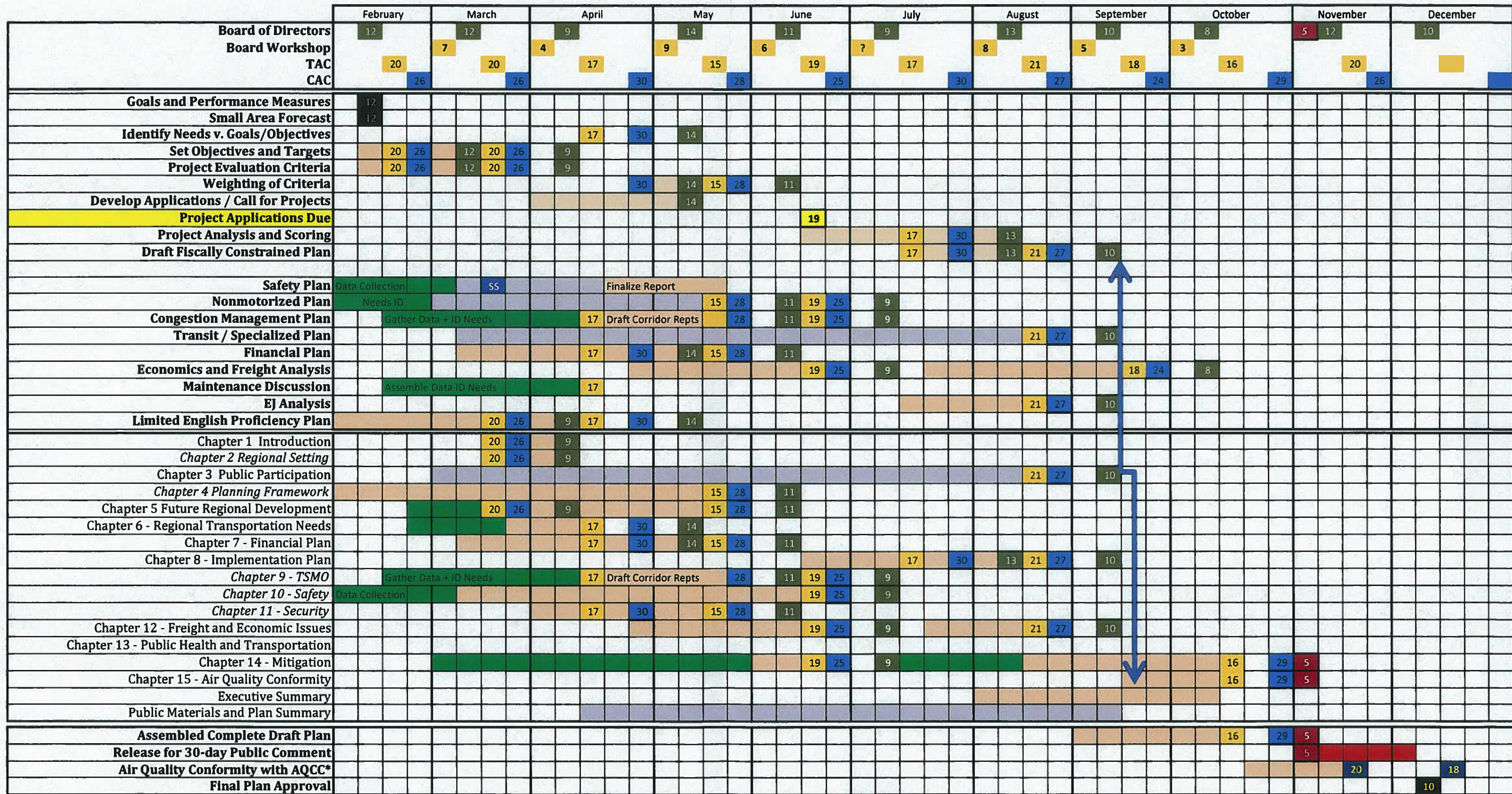
# Transportation: Long Range Planning



PPACG adopted the *Moving Forward: 2035 Regional Transportation Plan* in January 2012. New 2040 Plan to be developed by October 2014. The plan includes regionally significant projects in the region valued in the billions of dollars.



# 2040 Moving Forward Timeline



Last Updated: February 20, 2014



# Transportation: Short Range Planning

I-25 Widening to Monument/County Line (\$70 M)

I-25/Cimarron Interchange (\$95 M)

Powers Boulevard (SH 21) Extension, Bridges and Widening (\$250 M)

US 24 West and East Corridors ( \$350 M)

Fort Carson Area Improvements (\$109 M)

Public Transportation System (\$23 M annually)

Pikes Peak Area Council of Governments

**FY 2013 – 2018  
Transportation Improvement  
Program**

September 12, 2012



# TRANSPORTATION ADVISORY COMMITTEE (TAC) MEMBERSHIP

Thirty percent of the current voting committee membership (rounded to the nearest whole number) shall constitute a quorum.

| <u>VOTING MEMBERS</u>   | <u>NON-VOTING MEMBERS</u>  |
|---|--|
| <b>CITY OF COLORADO SPRINGS</b><br>P – Tim Roberts / A – Kathleen Krager<br>P – Vacant / A – B. Goode / C. Blewitt    | <b>CDPHE, AIR QUALITY CONTROL DIVISION</b><br>Vacant   |
| <b>CITY OF FOUNTAIN</b><br>P – Duane Greenwood / A – Dave Smedsrud  | <b>COLORADO SPRINGS UTILITIES</b><br>Vacant  |
| <b>CITY OF MANITOU SPRINGS</b><br>P – Wade Burkholder / A – Michelle Anthony  | <b>FEDERAL HIGHWAY ADMINISTRATION</b><br>William Haas / Aaron Bustow                           |
| <b>CITY OF WOODLAND PARK</b><br>P – Bill Alspach / A – Lisa Parnell   | <b>FEDERAL TRANSIT ADMINISTRATION</b><br>David Beckhouse                                       |
| <b>COLORADO DEPARTMENT OF TRANSPORTATION</b><br>P – Michael Snow / A – Jeff Sudmeier<br>P – Wendy Pettit / A – Vacant | <b>FORT CARSON</b><br>Richard Orphan   |
| <b>EL PASO COUNTY</b><br>P – Victoria Chavez / P – Jennifer Irvine<br>A – Gary Hamacher / A – Jeff Rice               | <b>PETERSON AIR FORCE BASE</b><br>Glenn Messke / Mike Shafer                                   |
| <b>TELLER COUNTY</b><br>P – Vacant  | <b>SCHRIEVER AIR FORCE BASE</b><br>P – Darren Horstmeier / A – Robert Blevins                  |
| <b>TOWN OF GREEN MOUNTAIN FALLS</b><br>P – Robert McArthur  | <b>MOUNTAIN METROPOLITAN TRANSIT CONTRACTED OPERATIONS MANAGER</b><br>P – Vacant<br>A – Vacant |
| <b>TOWN OF MONUMENT</b><br>P – Tom Kassawara / A – Michael Pesicka  | <b>U.S. AIR FORCE ACADEMY</b><br>P – Michael Kosa<br>A – Debra Baumgardner                     |
| <b>TOWN OF PALMER LAKE</b><br>P – Bob Radosevich / A – Tara Berreth   | <b>PPACG</b><br>Craig Casper   |



**COMMUNITY ADVISORY COMMITTEE**  
**MEMBERS**

Thirty percent of the current voting committee membership (rounded up to the nearest whole number) shall constitute a quorum.

**VOTING CAC MEMBERS**

**CITIZENS-AT-LARGE**

Tom Mowle\* Expires May 31, 2014  
 Jim Godfrey\* **2<sup>nd</sup> Vice Chair** Expires May 31, 2014  
 Stephen Collier Departing April 2014  
 Cynthia Doty Expires Nov 30, 2016  
 Al Creely\* Expires Nov 30, 2016  
*One Vacancy*

**CITY OF COLORADO SPRINGS**

Paul Johnson\* Expires May 31, 2016  
 Tamara Leffler Expires Nov 30, 2016  
*One Vacancy*

**CITY OF FOUNTAIN**

Greg Lauer Expires Nov 30, 2016  
 Sharon Brown (Alternate) Expires Nov 30, 2016

**CITY OF MANITOU SPRINGS**

*Vacant*

**CITY OF WOODLAND PARK**

Elizabeth Nijkamp Expires May 31, 2016

**COLORADO SPRINGS REGIONAL**  
**BUSINESS ALLIANCE**

Kathleen Johnson Expires Nov 30, 2015

**COUNCIL OF NEIGHBORS AND**  
**ORGANIZATIONS**

Larry Bagley\* Expires May 31, 2014

**EL PASO COUNTY**

Harold Moffat Expires May 31, 2016  
 Bob Baker, **Chair** Expires May 31, 2014  
 Jen Knellinger, **1<sup>st</sup> Vice Chair** Expires Nov 30, 2015

**LEAGUE OF WOMEN VOTERS**

Roger Armstrong Expires Nov 30, 2016

**TELLER COUNTY**

Ellen Haase Expires May 31, 2016

**TOWN OF GREEN MOUNTAIN FALLS**

Ray Burgess Expires May 31, 2016

**TOWN OF MONUMENT**

John S. Dick\* Expires Nov 30, 2016

**TOWN OF PALMER LAKE**

*Vacant*

**TOWN OF RAMAH**

*Vacant*

**NON-VOTING CAC MEMBERS**

**PIKES PEAK AREA COUNCIL OF GOVERNMENTS**

Jason Wilkinson, Policy & Communications Manager

**BOARD OF DIRECTORS**

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El Paso County  
Chair

Commissioner Dennis Hisey  
El Paso County  
1<sup>st</sup> Vice Chair

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City of Colorado Springs  
2<sup>nd</sup> Vice Chair

Trustee Tyler Stevens  
Town of Green Mountain Falls  
Secretary

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Teller County  
Treasurer

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Town of Calhan

Mayor Buck Hakes  
City of Victor

Mayor Fred Boyce  
Town of Fairplay

Commissioner Mark Dowalby  
Park County

Mayor Nikki McDonald  
Town of Palmer Lake

Mayor Gary Goettelman  
Town of Alma

Mayor Marc Snyder  
City of Manitou Springs

Mayor Travis Easton  
Town of Monument

Mayor Pro Tem Keith McCafferty  
Town of Ramah

Councilmember Brandy Williams  
City of Colorado Springs

Councilmember Lisa Czeladzko  
City of Colorado Springs

Mayor Jeri Howells  
City of Fountain

Mayor David Turley  
City of Woodland Park

Open

Air Quality Control Commission

James Null  
Public Transportation  
Representative

DeForest Hamilton  
Military Community  
Representative

Commissioner Les Gruen  
Colorado Transportation  
Commission

Executive Director  
Robert MacDonald



**Pikes Peak Area**  
**Council of Governments**  
Communities Working Together

**RESOLUTION BY**  
**THE PIKES PEAK AREA COUNCIL OF GOVERNMENTS**  
**BOARD OF DIRECTORS APPROVING THE**  
**2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE**  
**COLORADO SPRINGS METROPOLITAN AREA**

**September 12, 2012**

**WHEREAS**, Title 23, Section 134 and Title 49, United States Code, as updated by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), require each urban area to have a comprehensive transportation planning process that results in transportation plans and programs consistent with the planned development of an urbanized area; and

**WHEREAS**, pursuant to the aforementioned legislation, the Pikes Peak Area Council of Governments was designated by the Governor of the State of Colorado as the Metropolitan Planning Organization responsible for carrying out the transportation planning process; and

**WHEREAS**, the Board of Directors of the PPACG acts to meet the transportation planning and programming requirements of Title 23 and Title 49, United States Code, and for formulating policies, plans and programs necessary to the planning process for transportation, land use, and air quality management; and

**WHEREAS**, pursuant to the Clean Air Act, as amended, 1977, the Pikes Peak Area Council of Governments was designated by the Governor of the State of Colorado as the lead Air Quality Planning Agency for the Colorado Springs Urbanizing Area; and

**WHEREAS**, the Colorado Springs Urbanizing Area has been designated a maintenance area for carbon monoxide by the United States Environmental Protection Agency; and

**WHEREAS**, the Pikes Peak Area Council of Governments' Board of Directors is responsible for determining conformity of all transportation plans, programs and projects with the Clean Air Act, as amended, 1990, and the *Carbon Monoxide Maintenance Plan for the Colorado Springs Attainment/Maintenance Area*, as amended; and

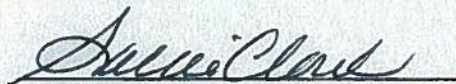
**WHEREAS**, the Transportation Advisory Committee of the Pikes Peak Area Council of Governments and the Colorado Air Pollution Control Division and Department of Transportation have reviewed the conformity documentation detailed in Appendix C of the **2013–2018 Transportation Improvement Program** and have determined that it is consistent with the Clean Air Act, as amended, 1990, and the *Carbon Monoxide Maintenance Plan for the Colorado Springs Attainment/Maintenance Area*, as amended; and

**WHEREAS**, the Colorado Department of Transportation and Pikes Peak Area Council of Governments have jointly determined the **2013–2018 Transportation Improvement Program** is fiscally constrained;

**NOW, BE IT THEREFORE RESOLVED**, the Pikes Peak Area Council of Governments' Board of Directors has determined that the **2013–2018 Transportation Improvement Program** is in conformity with the Clean Air Act, as amended, 1990, and the *Carbon Monoxide Maintenance Plan for the Colorado Springs Attainment/Maintenance Area* in accordance with the conformity rule, and adequately addresses metropolitan planning requirements for the preparation of a transportation improvement program as defined in SAFETEA-LU; and

**BE IT FURTHER RESOLVED**, The Pikes Peak Area Council of Governments' Board of Directors, acting for and on behalf of its affected local governmental units, hereby approves the **2013–2018 Transportation Improvement Program**.

**RESOLVED, APPROVED, AND ADOPTED** by the Board of Directors Committee of the Pikes Peak Area Council of Governments, this 12<sup>th</sup> day of September 2012, at Colorado Springs, Colorado.



Sallie Clark  
Chair

ATTEST:



Tyler Stevens  
Secretary

**BOARD OF DIRECTORS**

**OFFICERS**

Commissioner Sallie Clark  
El Paso County  
Chair

Commissioner Dennis Hisey  
El Paso County  
1<sup>st</sup> Vice Chair

Councilmember Scott Henta  
City of Colorado Springs  
2<sup>nd</sup> Vice Chair

Mayor Tyler Stevens  
Town of Green Mountain Falls  
Secretary

Commissioner Jim Ignatius  
Teller County  
Treasurer

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City of Cripple Creek

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Mayor Buck Hakes  
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Mayor Fred Boyce  
Town of Fairplay

Commissioner Mark Dowdallby  
Park County

Mayor John Cressman  
Town of Palmer Lake

Mayor Gary Goetzlman  
Town of Alamosa

Mayor Marc Snyder  
City of Manitou Springs

Mayor Travis Easton  
Town of Monument

Mayor Pro Tem Keith McCafferty  
Town of Ramah

Councilmember Brandy Williams  
City of Colorado Springs

Councilmember Lisa Castaldo  
City of Colorado Springs

Mayor Jert Howells  
City of Fountain

Mayor Steve Randolph  
City of Woodland Park

Open

Air Quality Control Commission

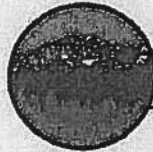
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Military Community  
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Commissioner Les Gruen  
Colorado Transportation  
Commission

Executive Director  
Robert MacDonald



**Pikes Peak Area  
Council of Governments**  
Communities Working Together

**RESOLUTION BY  
THE PIKES PEAK AREA COUNCIL OF GOVERNMENTS  
BOARD OF DIRECTORS  
PRIORITIZING TRANSPORTATION PROJECTS IN THE  
PIKES PEAK REGION**

**March 14, 2012**

**WHEREAS**, in 1999 the Colorado 28 Strategic Corridors/7th Pot projects were determined by the voters of the State of Colorado and the citizens of the Pikes Peak region to be the state's top priorities; and

**WHEREAS**, the Pikes Peak Area Council of Governments was designated by the Governor of the State of Colorado as the Metropolitan Planning Organization responsible for carrying out the transportation planning process including formulating policies, plans, and programs necessary to the planning process for transportation, land use, and air quality management; and

**WHEREAS**, the Pikes Peak Area Council of Governments Board of Directors recognizes that there is a significant need for infrastructure improvements in the Pikes Peak region; and

**NOW, BE IT THEREFORE RESOLVED**, the Pikes Peak Area Council of Governments Board of Directors, acting for and on behalf of its affected local governments, is hereby committed to working with the Colorado Department of Transportation and all other appropriate local, state, and federal agencies to implement the following priority list of transportation projects in the Pikes Peak region:

- 1) I-25/US 24-Cimarron Street Interchange; Phase 1 Southbound off-ramp
- 2) I-25/US 24-Cimarron Street Interchange; Phase 2 Southbound on-ramp
- 3) US 24/8th Street; widen to I-25 and construct single point urban interchange
  - Powers Boulevard widen to six lanes from current termini to Fountain Boulevard
  - Powers Boulevard / Stewart Avenue Interchange with Peterson AFB
  - Powers Boulevard extension from SH 83 to I-25
  - I-25 widening to six lanes from Interquest Parkway to Monument
  - I-25/Fillmore Street; create diverging diamond interchange (DDI)

**RESOLVED, APPROVED, AND ADOPTED** by the Board of Directors of the Pikes Peak Area Council of Governments this 14th day of March, 2012, at Colorado Springs, Colorado.

ATTEST:

Sallie Clark  
Chair

Tyler Stevens  
Secretary

- 1) Add \$195,519 in Safe Routes to School funds for the Van Buren Street Walk and Bike to School Access Project
- 2) Add \$724,000 in federal Bridge Off State Highway System funds for the rehabilitation of four structures on Circle Drive.

Ms. Kathleen Krager, City of Colorado Springs Traffic Engineer, was available to answer questions on local match and the project selection process for the city. Project selections are made by City staff on a need/funding basis.

City of Manitou Springs Mayor Snyder moved to approve the two requests as Amendment #7 to the FY 2013-FY 2018 TIP. The motion to approve carried unanimously.

#### C. FY 2014 & FY 2015 Unified Planning Work Program (UPWP)

Ms. Yolanda Roberts, Transportation Planner, requested that the Board review the federally-required product for the metropolitan planning organization. The UPWP is written for a two-year period and incorporates all federal, state, regional, local, and air quality transportation planning activities. It gives an annual schedule of work that identifies how funds will be spent. The UPWP was prepared and reviewed by CDOT, FHWA, FTA, MMT, and the TAC through May, June, and July of 2013.

Town of Green Mountain Falls Trustee Tyler Stevens moved approval of the FY 2014-FY 2015 UPWP. The motion to approve carried unanimously.

#### D. MPACT 64 Ballot Initiative Proposal

Mr. Craig Casper, Transportation Director, presented PPACG advisory committee and staff recommended priority lists for regional transportation projects as requested by CDOT for a potential statewide ballot initiative.

| Project   | Cost (million) |
|---|----------------|
| <i>Cimarron Interchange</i>   | \$55.0         |
| <i>Fillmore Interchange</i>   | \$13.0         |
| US 24 widen to and interchange at 8 <sup>th</sup>                       | \$60.0         |
| <i>Powers South Widening</i>  | \$9.0          |
| Powers Stewart Interchange  | \$40.0         |
| Powers Extension I-25 to SH 83  | \$100.0        |
| <i>Powers / Old Ranch Interchange</i>                                   | \$9.0          |
| <i>US 24 / Meridian Realignment</i>                                     | \$8.4          |
| US 24 widening 8 <sup>th</sup> Street to 21 <sup>st</sup>               | \$30.0         |
| Powers Corridor from Research to Constitution Intersection Improvements | \$126.0        |
| Colorado Avenue Business Route Devolution Project                       | \$9.0          |
| US 24 Widening – Falcon Highway to Ellicott Highway                     | \$27.0         |
| <b>Total</b>  | <b>\$486.4</b> |

A final motion to approve forwarding the above project list to CDOT for use in developing the possible ballot measure for November 2014 carried unanimously.

The motion included two notes: 1) that other funding mechanisms would proceed and 2) that language on the ballot be included to allow MPOs greater flexibility in using designated transit dollars.

In addition, the motion included the caveat that adjustments to this list would be made over the next year depending on the outcome of the long range planning process that was currently underway.



**FY 2013 - 2018 Transportation Improvement Program  
Recommended Project Funding List By Entity**

| SPONSORING ENTITY               | PROJECT TITLE   | * FUNDING SOURCE |
|---------------------------------|---|------------------|
| <b>City of Woodland Park</b>    |   |                  |
|                                 | Woodland Park Park and Ride Lot   | CMAQ             |
|                                 | Lake Avenue Sidewalk Project  | TE               |
|                                 | Woodland Park Traffic Planning Study                                      | STP-Metro        |
| <b>Town of Monument</b>         |   |                  |
|                                 | Downtown Improvements: Sidewalks  | TE / STP-Metro   |
|                                 | Downtown Improvements: Traffic Circle and Railroad Crossing               | STP-Metro        |
| <b>City of Fountain</b>         |   |                  |
|                                 | Indiana Avenue BNSF Crossing Improvement Project                          | STP-Metro        |
| <b>City of Colorado Springs</b> |   |                  |
|                                 | 2013-2014 Metro Rides Single Occupant Vehicle Reduction Program           | CMAQ             |
|                                 | 2015-2016 Metro Rides Single Occupant Vehicle Reduction Program           | CMAQ             |
|                                 | 2017-2018 Metro Rides Single Occupant Vehicle Reduction Program           | CMAQ             |
|                                 | Advanced Traffic Detection  | CMAQ             |
|                                 | Traffic System Upgrades   | CM Pool          |
|                                 | Hancock Expressway/Avenue Bicycle Lanes                                   | TE               |
|                                 | Rock Island Trail Reconstruction: Sand Creek Trail to Constitution Avenue | TE               |
|                                 | Metro Route 8 Pedestrian/Transit Accessibility Improvements               | TE               |
|                                 | Metro Route 9 Pedestrian/Transit Accessibility and Bicycle Lanes          | TE               |
|                                 | Metro Route 12 Pedestrian/Transit Accessibility Improvements: Phase 2     | TE               |
|                                 | Metro Routes 1 and 7 Pedestrian/Transit Accessibility and Bicycle Lanes   | TE               |
|                                 | Sand Creek Trail: Palmer Park Boulevard to Constitution Avenue            | TE               |
|                                 | Sand Creek Trail: North Carefree Circle to Barnes Road                    | TE               |
|                                 | Cheyenne Cañon Bridges over North Cheyenne Creek Replacement              | Bridge Pool      |
|                                 | Paseo Street Bridge over Shooks Run Tributary Replacement                 | Bridge Pool      |
|                                 | Transit Planning Studies  | Planning Pool    |
|                                 | 31st Street Bridge over Camp Creek Replacement                            | STP-Metro        |
|                                 | Academy Boulevard: Airport to Academy Loop                                | STP-Metro        |
|                                 | Academy Boulevard/Hancock Expressway PEL                                  | STP-Metro        |
|                                 | Las Vegas Street Planning/Environmental Linkage Study                     | STP-Metro        |
|                                 | Platte Avenue Bridges over Sand Creek Replacement                         | STP-Metro        |
|                                 | Rockrimmon Bridge over Unnamed Channel Replacement                        | STP-Metro        |
|                                 | Metro Route 6 Pedestrian/Transit Accessibility Improvements               | STP-Metro        |
|                                 | Metro Route 12 Pedestrian/Transit Accessibility Improvements: Phase 3     | STP-Metro        |
|                                 | West Uintah Street Corridor Improvements                                  | STP-Metro        |
| <b>El Paso County</b>           |   |                  |
|                                 | Rainbow Falls Access Improvements   | TE               |
|                                 | Elbert Road Bridge Deck Replacement                                       | Bridge Pool      |
|                                 | Black Forest Road Culverts Replacement at Kettle Creek                    | Bridge Pool      |
|                                 | Arnold Avenue Bridge Replacement  | Bridge Pool      |
|                                 | Colorado Avenue Planning and Preliminary Design                           | STP-Metro        |
|                                 | Highway 105 Corridor Improvements   | STP-Metro        |
| <b>City of Manitou Springs</b>  |   |                  |
|                                 | Manitou Shuttle   | CMAQ / STP-Metro |
|                                 | Manitou Avenue West End Pedestrian and Drainage Improvements              | STP-Metro        |

**\* NOTES:**  
 CMAQ - Federal Congestion Mitigation and Air Quality  
 TE - Federal Transportation Enhancement  
 STP-Metro - Federal Surface Transportation Program for Metropolitan areas  
 CM Pool - Pool of STP-Metro funds for Congestion Management projects  
 Bridge Pool - Pool of STP-Metro funds for Bridge projects  
 Planning Pool - Pool of STP-Metro funds for Planning studies

See Appendix E: Funding Sources for a detailed description.

PIKES PEAK AREA COUNCIL OF GOVERNMENTS  
 FY 2013 through FY 2018 Transportation Improvement Program Project Funding Tables

| TIP #   | STIP #      | Project Title  | Project Sponsor | Description  | Revised by Amendment or Administrative Change | Funding Source   | 2013                  | 2014                                    | 2015   | 2016                             | 2017                           | 2018                           | Total   |  |
|---|-------------|--|-----------------|--|---|--|-----------------------|---|--|----------------------------------|--------------------------------|--------------------------------|---|--|
| <b>RAMP</b>                                       |             |  |                 |  |   |  |                       |   |  |                                  |                                |                                |   |  |
| 13-59   | SR26867.040 | I-25/Cimarron Interchange Reconstruction                 | CDOT            | I-25/Cimarron Interchange Reconstruction   | 11<br>Admin. Chng. 15                         | Federal<br>State (RAMP)<br>State (FASTER Safety)<br>Local<br>Total | 0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0                   | 0<br>5000.000<br>10000.000<br>0<br>15000.000 | 0<br>11000.000<br>0<br>11000.000 | 0<br>6000.000<br>0<br>6000.000 | 0<br>2000.000<br>0<br>2000.000 | 0.000<br>24000.000<br>10000.000<br>0.000<br>34000.000 |  |
| 13-60   | SSP4227     | I-25/Fillmore Diverging Diamond Interchange Construction | CDOT            | I-25/Fillmore Diverging Diamond Interchange Construction   | 11  | Federal<br>State (RAMP)<br>Local<br>Total                          | 0<br>0<br>0<br>0      | 0<br>1000.000<br>0<br>1000.000          | 0<br>10000.000<br>0<br>10000.000             | 0<br>0<br>0<br>0                 | 0<br>0<br>0<br>0               | 0<br>0<br>0<br>0               | 0.000<br>11000.000<br>0.000<br>11000.000              |  |
| 13-61   | SR26867.048 | US 24 Business Route Devolution                          | CDOT            | US 24 Business Route Devolution  | 11  | Federal<br>State (RAMP)<br>Local<br>Total                          | 0<br>0<br>0<br>0      | 0<br>2602.475<br>0<br>2602.475          | 0<br>0<br>0<br>0                             | 0<br>0<br>0<br>0                 | 0<br>0<br>0<br>0               | 0<br>0<br>0<br>0               | 0.000<br>2602.475<br>0.000<br>2602.475                |  |
| 13-62   | SR26867.050 | SH 21/Old Ranch Road Interchange Completion              | CDOT            | SH 21/Old Ranch Road Interchange Completion. Admn. Change # 13 moved \$125,000 from 2015 to 2014 to fund necessary utility work.   | 11<br>Admin. Chng. 13                         | Federal<br>State (RAMP)<br>Local<br>Total                          | 0<br>0<br>0<br>0      | 0<br>225.000<br>0<br>225.000            | 0<br>375.000<br>0<br>375.000                 | 0<br>0<br>0<br>0                 | 0<br>0<br>0<br>0               | 0<br>0<br>0<br>0               | 0.000<br>600.000<br>0.000<br>600.000                  |  |
| 13-63   | SR26867.053 | US 24/Judge Orr Road Intersection Improvement            | CDOT            | US 24/Judge Orr Road Intersection Improvement  | 11  | Federal<br>State (RAMP)<br>Local<br>Total                          | 0<br>0<br>0<br>0      | 0<br>300.000<br>0<br>300.000            | 0<br>1700.000<br>0<br>1700.000               | 0<br>0<br>0<br>0                 | 0<br>0<br>0<br>0               | 0<br>0<br>0<br>0               | 0.000<br>2000.000<br>0.000<br>2000.000                |  |
| <b>RAMP Totals</b>                                |             |  |                 |  |   | Federal<br>State (RAMP)<br>State (FASTER Safety)<br>Local<br>Total | 0<br>0<br>0<br>0<br>0 | 0<br>4127.475<br>0.000<br>0<br>4127.475 | 0<br>17075.000<br>10000<br>0<br>27075.000    | 0<br>11000.000<br>0<br>11000.000 | 0<br>6000.000<br>0<br>6000.000 | 0<br>2000.000<br>0<br>2000.000 | 0.000<br>42202.475<br>10000.000<br>0.000<br>52202.475 |  |
| <b>RAMP - Bridge Preventive Maintenance (BPM)</b> |             |  |                 |  |   |  |                       |   |  |                                  |                                |                                |   |  |
| 13-64   | SR26710.001 | RAMP BPM for Project 19936 (nine bridges total)          | CDOT            | Maintenance of nine (9) structures along Interstate 25 to include deck and joint repairs. Structures include: I-17-NP, I-17-NO, I-17-NN, I-17-NM, I-17-NR, I-17-NG, I-17-HF, I-17-GV, I-17-GK  | 12  | Federal<br>State (RAMP)<br>Local<br>Total                          | 0<br>0<br>0<br>0      | 0<br>1941.594<br>0<br>1941.594          | 0<br>1941.594<br>0<br>1941.594               | 0<br>0<br>0<br>0                 | 0<br>0<br>0<br>0               | 0<br>0<br>0<br>0               | 0<br>0<br>0<br>0                                      | 0.000<br>3883.188<br>0.000<br>3883.188 |
| 13-65   | SR26710.002 | RAMP BPM for Project 19942 (nine bridges total)          | CDOT            | Maintenance of nine (9) structures throughout the region to include deck and joint repairs. Structures include: J-18-Q, J-18-BM, J-18-BN, I-17-MG, I-17-GN, I-17-NU, I-17-MJ, H-17-BB, H-17-CZ | 12  | Federal<br>State (RAMP)<br>Local<br>Total                          | 0<br>0<br>0<br>0      | 0<br>2015.310<br>0<br>2015.310          | 0<br>2015.310<br>0<br>2015.310               | 0<br>0<br>0<br>0                 | 0<br>0<br>0<br>0               | 0<br>0<br>0<br>0               | 0<br>0<br>0<br>0                                      | 0.000<br>4030.620<br>0.000<br>4030.620 |
| <b>RAMP - BPM Totals</b>                          |             |  |                 |  |   | Federal<br>State (RAMP)<br>Local<br>Total                          | 0<br>0<br>0<br>0      | 0<br>3956.904<br>0<br>3956.904          | 0<br>3956.904<br>0<br>3956.904               | 0<br>0<br>0<br>0                 | 0<br>0<br>0<br>0               | 0<br>0<br>0<br>0               | 0.000<br>7913.858<br>0.000<br>7913.858                |  |

PIKES PEAK AREA COUNCIL OF GOVERNMENTS  
 FY 2013 through FY 2018 Transportation Improvement Program Project Funding Tables

| TRP #                         | STIP # | Project Title  | Project Sponsor                   | Description  | Revised by Amendment or Administrative Change | Funding Source                                  | 2013  | 2014   | 2015   | 2016   | 2017   | 2018   | Total   |                                      |
|-------------------------------|--------|--|-----------------------------------|--|---|---|---|--|--|--|--|--|---|--------------------------------------|
| <b>STIP-Metro (Continued)</b> |        |  |                                   |  |   |   |   |  |  |  |  |  |   |                                      |
| 13-34                         |        | Walker Rd.(SH 105) Corridor Improvements                     | El Paso County                    | Widen to four lanes, add sidewalk, curbs/gutter and turn lanes from Woodmoor Dr. to Lake Woodmoor Dr.  | 1   | Federal<br>Local<br>Overmatch<br>Total          | 0<br>0<br>0<br>0  | 337,332<br>70,123<br>0<br>407,455                  | 3442,813<br>715,675<br>0<br>4158,488               | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                   | 3780,145<br>785,798<br>0<br>4565,943                  |                                      |
| 13-35                         |        | Colorado Avenue Planning and Preliminary Design              | El Paso County / Colorado Springs | Complete the planning and preliminary design of this project from 31st St. to Manitou Ave. interchange   |   | Federal<br>Local<br>Overmatch<br>Total          | 545,925<br>113,484<br>0<br>659,409                                    | 75,000<br>15,591<br>0<br>90,591                    | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                   | 620,925<br>129,075<br>0<br>750,000                    |                                      |
| 13-36                         |        | Manitou Avenue West End Pedestrian and Drainage Improvements | Manitou Springs                   | Construct sidewalks and ramps, curb and gutter, repaved vehicle lanes, on-street parking, enhanced crosswalks, improved storm drainage, new street lighting and landscaping improvements and a round-a-bout at Manitou Ave. and Serpentine Dr. |   | Federal<br>Local<br>Overmatch<br>Total          | 0<br>0<br>0<br>0  | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                   | 1720,134<br>446,282<br>0<br>2166,416               | 1555,116<br>403,468<br>0<br>1958,584               | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                      | 3275,250<br>849,750<br>0<br>4125,000 |
| 13-37                         |        | Indiana Avenue/BNSF Crossing Improvement                     | Fountain                          | Construct 4-lane road from US 85 to Race St. and a 3-lane road from Race St. to S. Main St.; close RR crossing on Illinois Ave.  |   | Federal<br>Local<br>Overmatch<br>Total          | 0<br>0<br>0<br>0  | 800,000<br>350,000<br>0<br>1150,000                | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                   | 800,000<br>350,000<br>0<br>1150,000                   |                                      |
| 13-38                         |        | Second St. Traffic Circle and Railroad Crossing Improvements | Monument                          | Install a traffic circle at Beacon Ute Rd. and Second St.; make signal improvements at Second St./BNSF railroad crossing.  |   | Federal<br>Local<br>Overmatch<br>Total          | 0<br>0<br>0<br>0  | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                   | 15,000<br>3,750<br>0<br>18,750                     | 205,000<br>51,250<br>0<br>256,250                  | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                      | 220,000<br>55,000<br>0<br>275,000    |
| 13-10                         |        | Advanced Traffic Deflection                                  | Colorado Springs                  | Install advanced traffic deflection system at about 77 intersections on Woodmen, Rockrimmon, Centennial, Murray, Chelton, Palmer Park, Utnah, Fillmore and Fontanero.  | 1   | Federal<br>Local<br>Overmatch<br>Total          | 0<br>0<br>0<br>0  | 154,669<br>38,667<br>0<br>193,336                  | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                   | 176,307<br>44,077<br>0<br>220,384                     | 330,976<br>82,744<br>0<br>413,720    |
|                               |        |  |                                   |  |   |   | (There are other funds for this project in the CMAG section.)         |  |  |  |  |  |   |                                      |
| 13-23                         |        | Downtown Monument Sidewalks                                  | Monument                          | Installation of about 9600 ft. of 5' wide concrete sidewalk, curb and gutter in the downtown area  | Admin Chrg. 14                                | Federal<br>Local<br>Overmatch<br>Total          | 0<br>0<br>0<br>0  | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                   | 210,000<br>16,246<br>0<br>226,246                  | 0<br>0<br>0<br>0                                   | 0<br>0<br>0<br>0                                   | 210,000<br>16,246<br>0<br>226,246                     |                                      |
|                               |        |  |                                   |  |   |   | (There are other funds for this project in the Enhancements section.) |  |  |  |  |  |   |                                      |
| <b>STIP-Metro Totals</b>      |        |  |                                   |  |   | Federal<br>State<br>Local<br>Overmatch<br>Total | 1979,226<br>0,000<br>411,432<br>0,000<br>2390,658                     | 7458,001<br>0,000<br>1869,272<br>0,000<br>9327,273 | 5091,760<br>0,000<br>1080,859<br>0,000<br>6172,619 | 5584,271<br>0,000<br>2590,003<br>0,000<br>8174,274 | 4960,040<br>0,000<br>2997,346<br>0,000<br>7957,406 | 2575,796<br>0,000<br>1957,813<br>0,000<br>4533,609 | 27649,094<br>0,000<br>10904,745<br>0,000<br>38555,800 |                                      |

PIKES PEAK AREA COUNCIL OF GOVERNMENTS  
 FY 2013 through FY 2018 Transportation Improvement Program Project Funding Tables

| TIP #   | STIP #     | Project Title  | Project Sponsor  | Description   | Revised by Amendment or Administrative Change | Funding Source                         | 2013                                 | 2014                                 | 2015                               | 2016                                  | 2017                                  | 2018                                  | Total                                    |  |
|---|------------|--|------------------|---|---|--|--------------------------------------|--------------------------------------|------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--|--|
| <b>STIP-Metro</b>   |            |  |                  |   |   |  |                                      |                                      |                                    |                                       |                                       |                                       |  |  |
|   |            | STP-Metro Pool   | Various Entities | projects to be determined   | Admin. Chna. 14                               | Federal<br>Local<br>Overmatch<br>Total | 0<br>0<br>0<br>0                     | 0<br>0<br>0<br>0                     | 138,411<br>0<br>0<br>138,411       | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 138,411<br>0<br>0<br>138,411             |  |
| 305b  | PP6726.002 | Transit Planning and Administration                            | Colorado Springs | provide short-range and long-range planning for regional transit system   |   | Federal<br>Local<br>Overmatch<br>Total | 27,415<br>5,699<br>0<br>33,114       | 0<br>0<br>0<br>0                     | 0<br>0<br>0<br>0                   | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 27,415<br>5,699<br>0.000<br>33,114       |  |
| 49  | SPP3470    | Woodmen Rd. Corridor: Powers to US 24                          | El Paso County   | complete expansion of 2-lane major arterial to a 4-lane roadway from Powers Blvd to US 24   |   | Federal<br>Local<br>Overmatch<br>Total | 1405,886<br>292,249<br>0<br>1698,135 | 0<br>0<br>0<br>0                     | 0<br>0<br>0<br>0                   | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 1405,886<br>292,249<br>0.000<br>1698,135 |  |
| 10-13   | SPP0543    | Woodmen Rd.: I-25 to Powers - Phase II                         | Colorado Springs | Design and right-of-way acquisition to support Woodmen Rd. improvement project from east side of Academy Blvd. to Powers Blvd.                                      | Admin. Chna. 16                               | Federal<br>Local<br>Overmatch<br>Total | 0<br>0<br>0<br>0                     | 2982,139<br>619,913<br>0<br>3602,052 | 0<br>0<br>0<br>0                   | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 2982,139<br>619,913<br>0.000<br>3602,052 |  |
| (There are other funds for this project in the Rollover from Previous Years section.) |            |  |                  |   |   |  |                                      |                                      |                                    |                                       |                                       |                                       |  |  |
| 13-24   |            | Traffic Planning Study   | Woodland Park    | Collect and analyze traffic data and community preferences to develop alternate routes in and around Woodland Park  |   | Federal<br>Local<br>Overmatch<br>Total | 0<br>0<br>0<br>0                     | 65,790<br>14,210<br>0<br>80,000      | 0<br>0<br>0<br>0                   | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 65,790<br>14,210<br>0<br>80,000          |  |
| 13-25   |            | 31st Street Bridge Over Camp Creek Replacement                 | Colorado Springs | Design and environmental clearances for bridge extending from Fountain Creek just north of US 24 to Echo Lane   |   | Federal<br>Local<br>Overmatch<br>Total | 0<br>0<br>0<br>0                     | 1230,071<br>307,518<br>0<br>1537,589 | 81,929<br>20,482<br>0<br>102,411   | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 1312,000<br>328,000<br>0<br>1640,000     |  |
| 13-26   |            | Academy Boulevard Improvements: Airport to Academy Loop        | Colorado Springs | Reconstruction of Wentworth Ave. intersection; new/reconstruction of sidewalk and transit stops from Fountain Blvd. to Airport Rd.                                  |   | Federal<br>Local<br>Overmatch<br>Total | 0<br>0<br>0<br>0                     | 325,000<br>81,250<br>0<br>406,250    | 0<br>0<br>0<br>0                   | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 325,000<br>81,250<br>0<br>406,250        |  |
| 13-27   |            | Academy Boulevard/Hancock Expressway PEL                       | Colorado Springs | Analysis to develop conceptual design for reconstruction of the Academy Blvd./ Hancock Expwy. intersection as a "complete streets" intermodal at-grade intersection |   | Federal<br>Local<br>Overmatch<br>Total | 0<br>0<br>0<br>0                     | 400,000<br>100,000<br>0<br>500,000   | 0<br>0<br>0<br>0                   | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 400,000<br>100,000<br>0<br>500,000       |  |
| 13-28   |            | Las Vegas Street PEL   | Colorado Springs | Conduct a detailed analysis and obtain public input to determine long-term roadway needs from Tejon St. to SH 85  |   | Federal<br>Local<br>Overmatch<br>Total | 0<br>0<br>0<br>0                     | 384,000<br>96,000<br>0<br>480,000    | 0<br>0<br>0<br>0                   | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 384,000<br>96,000<br>0<br>480,000        |  |
| 13-29   |            | Rochimmon Bridge Replacement                                   | Colorado Springs | Replace the bridge over North Rochimmon Creek north of Gray Eagle Circle  |   | Federal<br>Local<br>Overmatch<br>Total | 0<br>0<br>0<br>0                     | 704,000<br>176,000<br>0<br>880,000   | 0<br>0<br>0<br>0                   | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 704,000<br>176,000<br>0<br>880,000       |  |
| 13-30   |            | MMT Route 6 Pedestrian/Transit Accessibility Improv.           | Colorado Springs | Complete handicapped accessible ramps and sidewalks, construct concrete transit waiting pads  | 1   | Federal<br>Local<br>Overmatch<br>Total | 0<br>0<br>0<br>0                     | 0<br>0<br>0<br>0                     | 639,246<br>159,811<br>0<br>799,057 | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 639,246<br>159,811<br>0<br>799,057       |  |
| 13-31   |            | MMT Route 12 Pedestrian/Transit Accessibility Improv.: Phase 3 | Colorado Springs | Complete handicapped accessible ramps and sidewalks, construct concrete transit waiting pads and enhanced crossings.  | 1   | Federal<br>Local<br>Overmatch<br>Total | 0<br>0<br>0<br>0                     | 0<br>0<br>0<br>0                     | 295,532<br>61,434<br>0<br>356,966  | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 295,532<br>61,434<br>0<br>356,966        |  |
| 13-32   |            | Platte Avenue Bridge Replacements                              | Colorado Springs | Replace bridges at Platte Ave. and Sand Creek.  | 1   | Federal<br>Local<br>Overmatch<br>Total | 0<br>0<br>0<br>0                     | 0<br>0<br>0<br>0                     | 0<br>0<br>0<br>0                   | 2212,966<br>1767,182<br>0<br>3980,148 | 3199,924<br>2542,648<br>0<br>5742,572 | 2399,489<br>1913,736<br>0<br>4313,225 | 0<br>0<br>0<br>0                         | 7812,379<br>6223,566<br>0<br>14035,945 |
| 13-33   |            | West Unlah Street Corridor Improvements                        | Colorado Springs | Intersection improvements at Mesa Rd., Cooper Ave. and Walnut St.; add sidewalk on south side of Unlah from Cooper to Mesa.   | 1   | Federal<br>Local<br>Overmatch<br>Total | 0<br>0<br>0<br>0                     | 0<br>0<br>0<br>0                     | 493,829<br>123,457<br>0<br>617,286 | 1426,171<br>356,543<br>0<br>1782,714  | 0<br>0<br>0<br>0                      | 0<br>0<br>0<br>0                      | 1920,000<br>480,000<br>0<br>2400,000     |  |

**PIKES PEAK AREA COUNCIL OF GOVERNMENTS  
FY 2013 through FY 2018 Transportation Improvement Program Project Funding Tables**

| TIP #                         | STIP # | Project Title   | Project Sponsor  | Description   | Revised by Amendment or Administrative Change | Funding Source                              | 2013  | 2014   | 2015   | 2016   | 2017   | 2018  | Total   |
|-------------------------------|--------|---|------------------|---|---|---|---|--|--|--|--|---|---|
| <b>Transit (Continued)</b>    |        |   |                  |   |   |   |   |  |  |  |  |   |   |
| 13-46                         |        | Bus Stop Shelter Replacement and Repair                             | Colorado Springs | Replacement and repair of bus stop amenities  | 6   | Federal<br>State (FASTER)<br>Local<br>Total | 0<br>0<br>45,000<br>0                             | 0<br>180,000<br>45,000<br>225,000                | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                              | 0.000<br>180,000<br>45,000<br>225,000               |
| 13-47                         |        | ITS Computer Software Upgrade                                       | Colorado Springs | Upgrade of ITS computer software  | 6   | Federal<br>State (FASTER)<br>Local<br>Total | 0<br>0<br>0<br>0                                  | 0<br>120,000<br>30,000<br>150,000                | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                              | 0.000<br>120,000<br>30,000<br>150,000               |
| 13-48                         |        | ITS Computer Software Replacement - RidePro                         | Colorado Springs | Replacement of the vanpool ITS System RidePro to include the acquisition of Mobile Data Terminals (MDT)   | 6   | Federal<br>State (FASTER)<br>Local<br>Total | 0<br>0<br>0<br>0                                  | 0<br>80,000<br>20,000<br>100,000                 | 0<br>0.0<br>0.0<br>0.0                           | 0<br>0.0<br>0.0<br>0.0                           | 0<br>0.0<br>0.0<br>0.0                           | 0<br>0.0<br>0.0<br>0.0                        | 0.000<br>80,000<br>20,000<br>100,000                |
| 13-49                         |        | Acquisition of Ticket Vending Machines                              | Colorado Springs | Acquisition of two (2) ticket vending machines  | 6   | Federal<br>State (FASTER)<br>Local<br>Total | 0<br>0<br>0<br>0                                  | 0<br>160,000<br>40,000<br>200,000                | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                              | 0.000<br>160,000<br>40,000<br>200,000               |
| 13-50                         |        | Expansion & Improvement Study of the Tejon Street Park and Ride Lot | Colorado Springs | Perform study to evaluate expansion & improvement of the Tejon Park and Ride Lot at Tejon Street and I-25 | 6   | Federal<br>State (FASTER)<br>Local<br>Total | 0<br>0<br>0<br>0                                  | 0<br>40,000<br>10,000<br>50,000                  | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                              | 0.000<br>40,000<br>10,000<br>50,000                 |
| 13-51                         |        | Silver Key Senior Services Vehicle Replacement                      | Colorado Springs | Replacement of four (4) vehicles  | 6   | Federal<br>State (FASTER)<br>Local<br>Total | 0<br>0<br>0<br>0                                  | 0<br>161,600<br>40,400<br>202,000                | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                              | 0.000<br>161,600<br>40,400<br>202,000               |
| 13-52                         |        | Metro Rides Vanpool Vehicle Replacement                             | Colorado Springs | Replacement of two (2) vehicles   | 6   | Federal<br>State (FASTER)<br>Local<br>Total | 0<br>0<br>0<br>0                                  | 0<br>172,000<br>34,400<br>215,000                | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                              | 172,000<br>34,400<br>8,600<br>215,000               |
| 13-53                         |        | Fixed-Route Vehicle Replacement                                     | Colorado Springs | Replacement of up to three (3) fixed-route vehicles   | 6   | Federal<br>State (FASTER)<br>Local<br>Total | 0<br>0<br>0<br>0                                  | 0<br>0<br>1880,494<br>0                          | 0<br>0<br>745,500<br>191,375                     | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                              | 0.000<br>745,500<br>1880,494<br>956,875             |
| 13-54                         |        | Metro Rides Vanpool Vehicle Replacement                             | Colorado Springs | Replacement of nine (9) vanpool vehicles  | 6   | Federal<br>State (FASTER)<br>Local<br>Total | 0<br>0<br>0<br>0                                  | 0<br>0<br>0<br>0                                 | 0<br>0<br>216,000<br>54,000                      | 0<br>0<br>216,000<br>54,000                      | 0<br>0<br>0<br>0                                 | 0<br>0<br>0<br>0                              | 0.000<br>216,000<br>54,000<br>270,000               |
| <b>Transit Totals</b>         |        |   |                  |   |   | Federal<br>State (FASTER)<br>Local<br>Total | 7400.995<br>281,600<br>1880,494<br>9743,089       | 8933,014<br>1183,840<br>2160,357<br>12277,211    | 8840,384<br>1143,740<br>2204,264<br>10261,241    | 8283,302<br>0,000<br>1977,939<br>10261,241       | 8524,349<br>0,000<br>2037,277<br>10561,646       | 0,000<br>0,000<br>0,000<br>0,000              | 42202,044<br>2409,180<br>10262,330<br>55073,574     |
| <b>TOTAL - PIKES PEAK MPO</b> |        |   |                  |   |   | Federal<br>State<br>Local<br>Total          | 37758,976<br>31142,883<br>45341,175<br>114279,110 | 57462,844<br>85431,471<br>6111,409<br>149967,525 | 39971,458<br>95951,485<br>4408,905<br>140002,849 | 47930,752<br>83079,353<br>5592,219<br>137122,324 | 35230,217<br>85488,154<br>6198,047<br>127432,418 | 5549,422<br>2157,894<br>2471,089<br>10178,407 | 223903,491<br>383451,442<br>70122,845<br>477784,633 |

# STATE OF COLORADO

## DEPARTMENT OF TRANSPORTATION

Region II – Design  
905 Erie Avenue  
Pueblo, Colorado 81002  
(719) 546-5728 FAX (719) 546-5414



March 25, 2014

Mr. Craig Casper  
15 South 7<sup>th</sup> Street  
Colorado, Springs, CO 80905

Dear Mr. Casper,

CDOT Region 2 requests an amendment to the PPACG 2013-2018 Transportation Improvement Program (TIP). The amendment encompasses funds the following action:

I-25 at Cimarron Interchange. - **\$40,733,874** of Strategic Corridor funding will need to be added into the PPACG TIP to various fiscal years per the RAMP application for the Cimarron Interchange from the Powers corridor to the Cimarron project as agreed in the development process of the interchange project between CDOT Region 2 and the PPACG Board of Directors. These funds will be utilized to build the new interchange as outlined in the RAMP application. The allocations are as follows:

Currently in the Project and budgeted: **\$12,266,126**

Currently awarded through the RAMP application process: **\$ 30,000,000**, --- \$24,000,000 RAMP and \$6,000,000 Local Match.

Local funds committed: STP metro allocation of **\$2,000,000**;

Recent TIP amendment for **\$10,000,000** FASTER Safety funds in Fiscal year 2015.

This brings the total of the project allocation to **\$95 million**. The total \$ 95 million will be reallocated to SSP4227 for TIP entry, budgeting and tracking. The estimated draw-down or expenditure schedule is as follows:

|      |                 |                                  |
|------|-----------------|----------------------------------|
| 2014 | Jan 1 - June 30 | \$12M - Currently in the project |
| 2014 | July 1 - Dec 31 | \$5M                             |
| 2015 | Jan 1 - June 30 | \$20M                            |
| 2015 | July 1 - Dec 31 | \$10M                            |
| 2016 | Jan 1 - June 30 | \$15M                            |
| 2016 | July 1 - Dec 31 | \$10M                            |
| 2017 | Jan 1 - June 30 | \$15M                            |
| 2017 | July 1 - Dec 31 | \$8M                             |

This schedule is subject to change with the award of the project to a contractor for the construction of the interchange.

If you have any questions please call me at 719-546-5748.

**PIKES PEAK AREA COUNCIL OF GOVERNMENTS  
 FY 2013 through FY 2018 Transportation Improvement Program Amendment # 16**

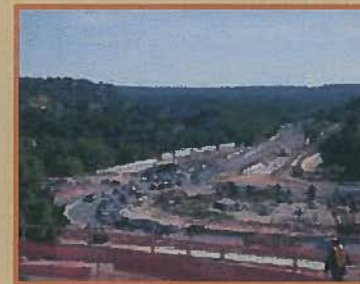
| TIP #       | STIP #  | Project Title  | Project Sponsor | Description  | Revised by Amendment or Administrative Change | Funding Source  | 2013 | 2014     | 2015      | 2016  | 2017  | 2018  | Total     |
|-------------|---------|--|-----------------|--|---|-----------------|------|----------|-----------|-------|-------|-------|-----------|
| <b>RAMP</b> |         |  |                 |  |   |                 |      |          |           |       |       |       |           |
| Existing    |         |  |                 |  |   |                 |      |          |           |       |       |       |           |
| 13-60       | SSP4227 | I-25/Fillmore Diverging Diamond Interchange Construction | CDOT            | I-25/Fillmore Diverging Diamond Interchange Construction | 11  | Federal         | 0    | 0        | 0         | 0     | 0     | 0     | 0.000     |
|             |         |  |                 |  |   | State (RAMP)    | 0    | 1000.000 | 10000.000 | 0     | 0     | 0     | 11000.000 |
|             |         |  |                 |  |   | Local           | 0    | 0        | 0         | 0     | 0     | 0     | 0.000     |
|             |         |  |                 |  |   | Total           | 0    | 1000.000 | 10000.000 | 0.000 | 0.000 | 0.000 | 11000.000 |
| PROPOSED    |         |  |                 |  |   |                 |      |          |           |       |       |       |           |
| 13-60       | SSP4227 | I-25/Fillmore Diverging Diamond Interchange Construction | CDOT            | I-25/Fillmore Diverging Diamond Interchange Construction | 11, 16  | Federal (Metro) | 0    | 1300.000 | 0         | 0     | 0     | 0     | 1300.000  |
|             |         |  |                 |  |   | State (RAMP)    | 0    | 1700.000 | 10000.000 | 0     | 0     | 0     | 11700.000 |
|             |         |  |                 |  |   | Local           | 0    | 0        | 0         | 0     | 0     | 0     | 0.000     |
|             |         |  |                 |  |   | Total           | 0    | 3000.000 | 10000.000 | 0.000 | 0.000 | 0.000 | 13000.000 |

# PPRTA



PPACG administers the Pikes Peak Rural Transportation Authority (PPRTA), an innovative mechanism for local transportation funding.

In 2004, voters of El Paso County, Colorado Springs, Manitou Springs, and Green Mountain Falls voted to create the PPRTA, granting it the authority to levy a one-cent sales and use tax for specific transportation projects. Extended in 2012 with 80% vote.





# Contact Information

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