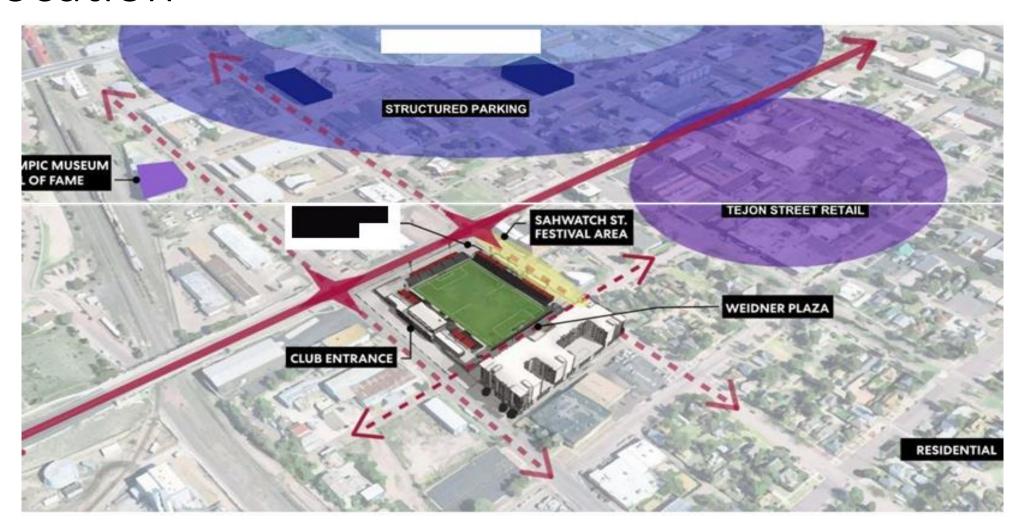


Overall Project Schedule

July/August – Public Listening & Input Meetings

- August C4C and Site Development Package
- **September/November** City Public Input Process
- Late 2019 Construction Start
- Spring 2021 Grand Opening

Location



Planning

Plan COS Experience Downtown Master Plan

Mill Street Neighborhood Master Plan

Urban Land Institute Report on Downtown Colorado Springs

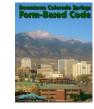
City Gate Urban Renewal Plan

Downtown Form Based Code City for

Champions Initiative











Vicinity Map





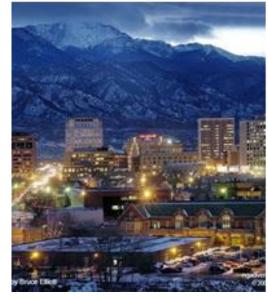




Stadium Events



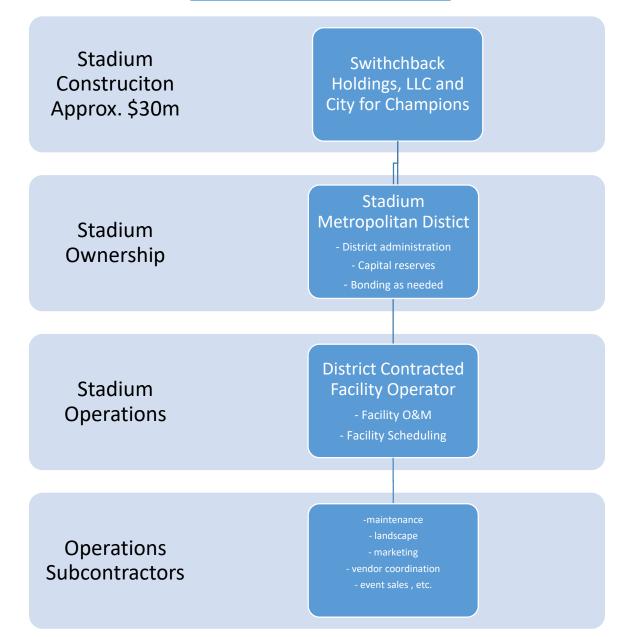






Special Events Switchback Games C4C Events Daily Use

STADIUM ORGANIZATION



Uses

Revenues

<u>Stadium</u>

- Operations & Maintenance
 - Capital Replacement
- Stadium Cost Reimbursement

District Operations

PIF/TIF

- Retail Sale
- Ticket Sales
- Sales Tax TII

Property Tax

- up to 15 mills for O&M
- Assessed valuation of leases (limited)

Stadium - Rents, Ticket Sales & Vendor Lease Revenues