



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 3, 2019
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Old Colorado City Special Improvement Maintenance District 2020
Proposed Budget**

The Old Colorado City Special Improvement Maintenance District Advisory Board recommends that the attached 2020 Proposed Budget be presented to City Council for approval. The \$146,623.00 2020 Budget is comprised of \$125,850.00 from collected revenues and \$20,773.00 from the District's Reserve Fund for planning and capital improvements.

Signature: _____

Date: _____

10/3/19

Jonathan Neely,

Chair, Old Colorado City Special Improvement Maintenance District Advisory Board