

ORDINANCE NO. 21-_____

AN ORDINANCE AMENDING ORDINANCE NO. 20-92 (2021 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE GENERAL FUND IN THE AMOUNT OF \$2,261,331 FOR A TRANSFER TO THE CAPITAL IMPROVEMENT PROGRAM FUND, AND TO THE CAPITAL IMPROVEMENT PROGRAM FUND IN THE AMOUNT OF \$2,261,331 FOR A CAPITAL TRANSPORTATION INFRASTRUCTURE PROJECT, THE FUNDING BEING THE RESULT OF ONE-TIME AMERICAN RESCUE PLAN ACT (ARPA) FUNDING DISTRIBUTED THROUGH THE HIGHWAY USERS TAX FUND

WHEREAS, a section of Colorado SB 21-260 Sustainability of the Transportation System creates one-time transfers to local governments from federal ARPA funds that are available to be spent to offset revenue losses associated with reduced Funding Advancement for Surface Transportation & Economic Recovery (FASTER) fees, which stem primarily from daily car rental fees and weight based vehicle registrations; and

WHEREAS, the City received additional one-time funding in 2021 from the Highway Users Tax Fund in the amount of \$2,261,331 related to SB 21-260; and

WHEREAS, the funding from HUTF must be spent on transportation projects; and

WHEREAS, additional funding for the project listed in Section 2 is necessary to cover costs related to stormwater improvements, a critical component of the transportation related project.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Ordinance No. 20-92 is hereby amended by increasing the General Fund revenue and expenditure appropriation in the amount of \$2,261,331 to transfer funds to the Capital Improvement Program (CIP) fund. The source of funds is additional funding from the Highway Users Tax Fund (HUTF) due to SB 21-260.

Section 2. That Ordinance No. 20-92 is hereby amended by increasing the CIP Fund revenue and expenditure appropriation in the amount of \$2,261,331 for

a capital transportation infrastructure project. The source of funds is a transfer from the General Fund, as stated in Section 1. The following project will be funded in 2021:

30th Street roadway and safety improvements - Fontanero Street to Mesa Road for \$2,261,331

Section 3. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 4. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this _____ day of _____ 2022.

Finally passed: _____

City Council President

Delivered to Mayor on _____.

Mayor's Action:

- Approved: _____
- Disapproved: _____, based on the following objections:

Mayor

Council Action After Disapproval:

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of _____, on _____.
- Council action on _____ failed to override the Mayor's veto.

City Council President

ATTEST:

City Clerk