



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: September 29, 2022
To: Britt Haley, Acting Director, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Colorado Avenue Gateway Special Improvement Maintenance District
2023 Proposed Budget**

Eric Becker, SIMD Administrator recommends that the attached 2023 Proposed Budget be presented to City Council for approval. The \$6,844.00 2023 Budget is comprised of \$5155.00 from collected revenues and \$1,689.00 from the District's Reserve Fund for capital improvements.

Signature:  Date: 
Rebecca Cooper-Powell,
Chair, Colorado Avenue Gateway Special Improvement Maintenance District
Advisory Board