DECEMBER 8, 2025

Children's Hospital Colorado Annual Report to City Council

Greg Raymond

President, Southern Colorado Region







Overview

I. Our System of Care

II. Highlights from 2025

III.Quality Updates

IV. Community Partnership

V. The Year Ahead

VI.Patient Story





A System of Support



17 hospital and clinic locations across
Colorado, including Aurora, Broomfield,
Colorado Springs, Grand Junction and Highlands
Ranch



2,768 medical staff, 2,665 volunteers and 347 pediatric medical residents and fellows committed to pediatric excellence



A regional leader in innovation, research, diagnosis and

2025-26 Best Children's

We rank among the best in all 11 recognized specialties:	
SPECIALTY	RANK
Cardiology and Heart Surgery	#2
Diabetes and Endocrinology	#3
Cancer	#4
Pulmonology	#4
Gastroenterology and GI Surgery	#7
Orthopedics	#11
Neurology and Neurosurgery	#13
Urology	#13
Neonatology	#14
Nephrology	#25
Behavorial Health	Top 50



2025-26 Best Children's Hospitals Landscape







No pediatric hospital better equipped to care for kids in a 1,000-mile radius

By the Numbers

Overall System of Care

196,987

Emergency and urgent care visits

19,448

Inpatient admissions

30,720

Total surgeries

140,574

Days of patient care

697,194

Outpatient visits

632

Licensed beds

Children's Hospital Colorado, Southern Colorado

48,440

Total visits to the hospital

8,035

Inpatient hospital admissions

38,060

Emergency department visits

5,484

Surgeries performed

152,542

Total visits across the hospital and all specialty and outpatient clinics in Southern Colorado

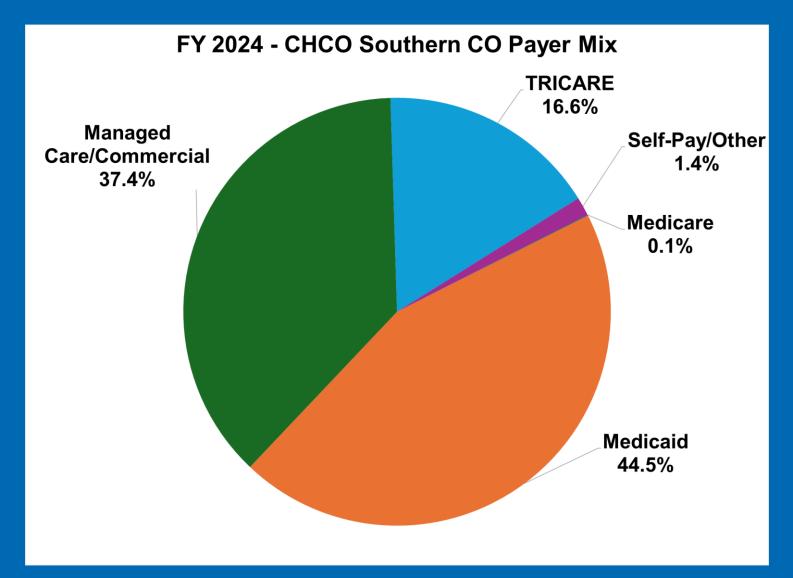
57,000+

Outpatient clinic visits



Source: 2024 data

By the Numbers





By the Numbers

- By the end of 2024, our Charting Pediatrics Podcast released 94 episodes, and our enduring education program launched 23 new modules. The platform has reached more than 38,000 learners.
- We partnered with the University of Colorado
 Anschutz Medical Campus to launch the Colorado
 Child Health Research Institute. It serves as our
 home for child health research, where scientists
 collaborate across disciplines.
- Our regional care model now includes 13 Care Alliance partners.
 - The Children's Colorado Regional Clinics hosted

Patient Safety & Quality Updates

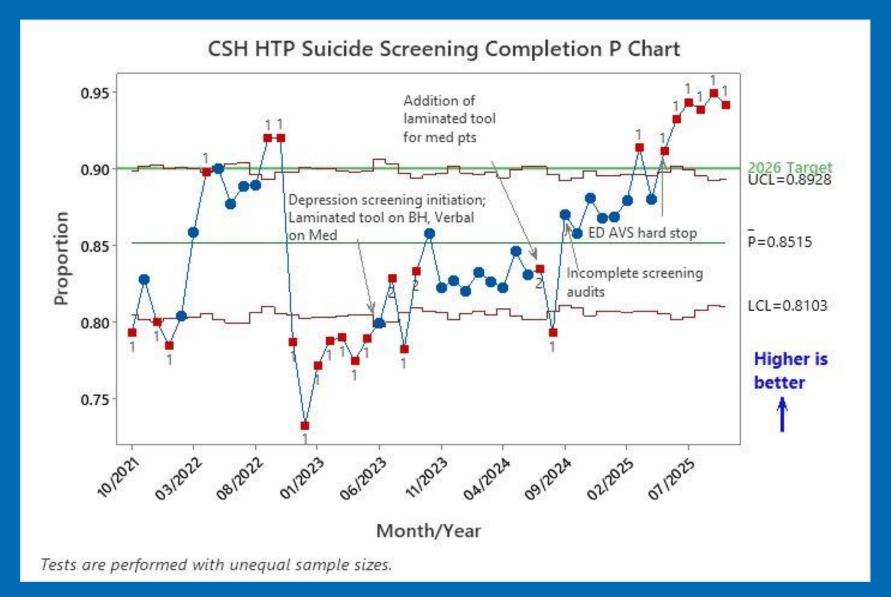
When Seconds Matter: Local Expertise Saves Lives

This fall, a high school student with no known cardiac history went into cardiac arrest during the school day. The student received CPR and shocks at school, was transferred to our hospital and met in the Emergency Department by our pediatric care team including our pediatric cardiologist, pediatric intensivist, and two pediatric emergency medicine specialists.



Transferred to our Cardiac Intensive Care Unit and quickly placed on lifesaving cardiac and respiratory support.

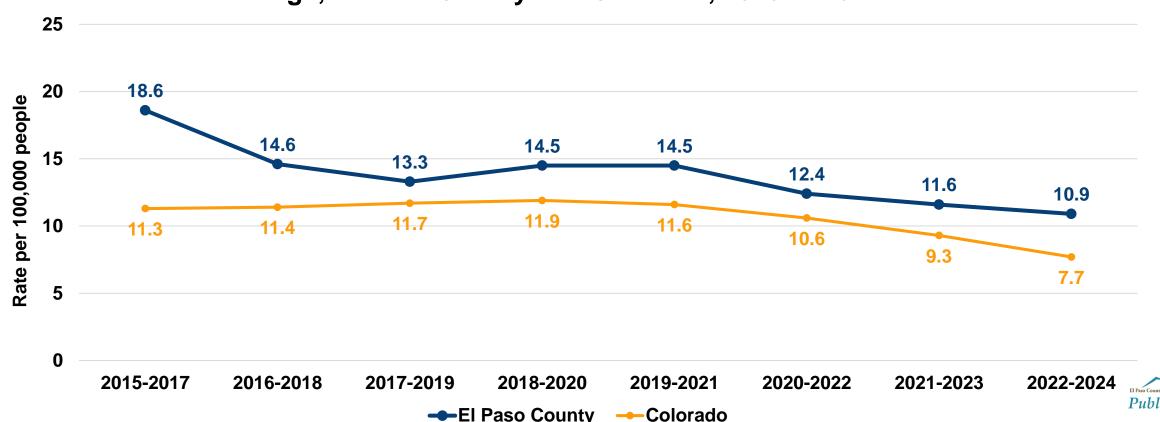
Pediatric Suicide Prevention





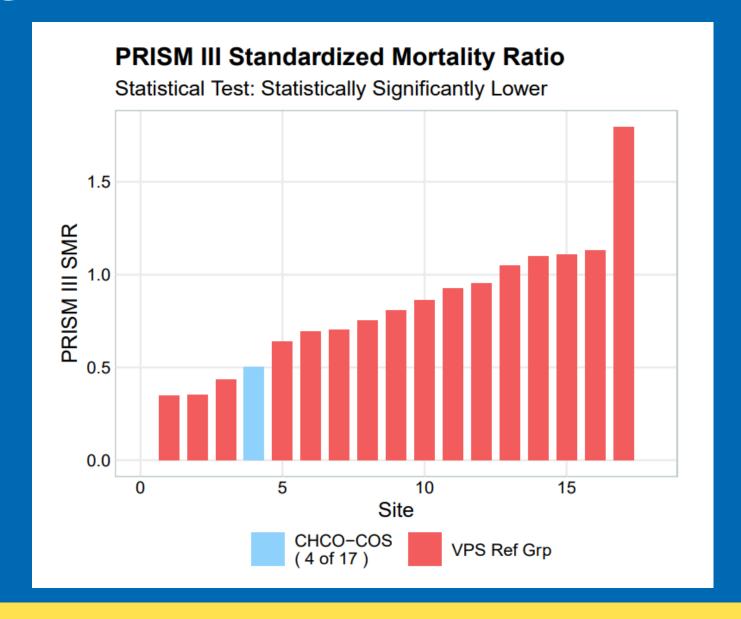
Youth Suicide Rolling 3-year average 2015-2024

Rolling three-year average suicide rate among youth 10 to 18 years of age, El Paso County and Colorado, 2015 to 2024



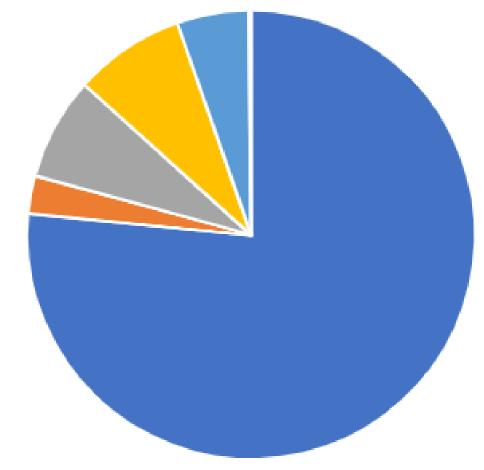


Pediatric Intensive Care





Community Benefit (2024)



■ Financial Assistance (\$337M)

Subsidized Health Services (\$12M)

■ Research (\$32M)

- Health Professions Education (\$35M)
- Community Health Improvement (\$23M) Cash and In-Kind Contributions (\$0.5M)

\$23M

- Child Health Advocacy
 Institute
- Community HealthNavigators/Workers
- Resource Connect
- Medical-Legal Partnership
- Healthy Roots Food Clinic & Garden
- Injury Prevention (car seats, bike helmets, etc.)

Community incarcin rimprovements.

- School Nurse Professional Development
- School-Based Mental Health Services
- School-Based Dental Clinic
- Colorado Alliance for School Health

- Bug Watch
- Burn Camp
- Government Affairs and Advocacy on children's mental health, health-related social needs and other community health priorities
- Partners for Children's Mental Health
- Community outreach and education in various service lines (Breathing Institute, Pediatric Mental Health Institute, Trauma Services, EMS, etc.)
- Just Ask Children's (e-

Yellow = Programs that reach the Colorado Springs' community



2024 Community Health Needs Assessment Priorities

Health Priorities

Colorado Springs







Social Drivers of Health







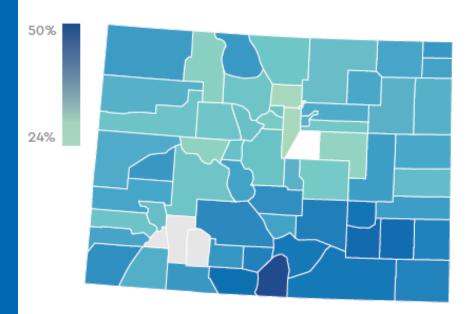
2025 Community Health Needs Implementation Strategy

https://www.childrenscolorado.org/community/community-health/community-health-needs-assessment/

Pediatric Provider Impacts Under H.R. 1

Colorado Medicaid coverage for children

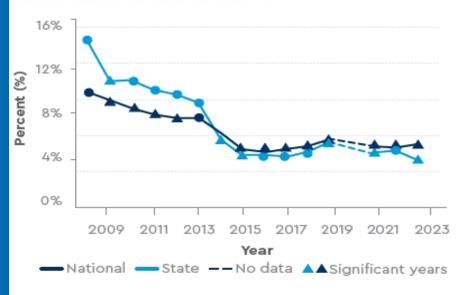
Nationally, Medicaid covers over half of all children, including half of all births. Locally, about 45% of Colorado kids are covered by Medicaid and the Child Health Plan Plus. Medicaid also plays a vital role in rural and underserved areas, helping keep clinics and hospitals open by supporting local health systems and providers. Children make up over one-third of program enrollees but account for just one sixth of its spending.



Historic and bipartisan support for children's coverage

Colorado lawmakers from both parties have worked together to expand health insurance coverage for children. After decades of progress expanding children's coverage, Colorado must act to protect those hard-won gains and prevent reversals.

Rate of uninsured children under 19





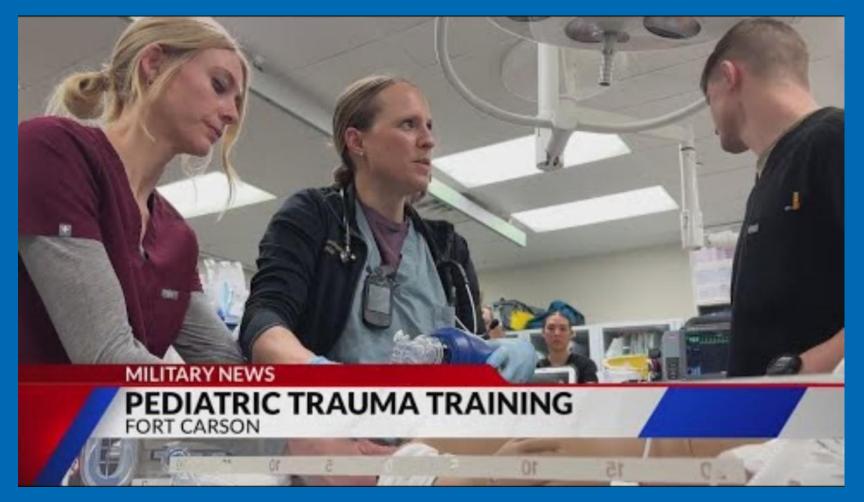
State Budget Pressures and Pediatric Provider Impacts Under H.R. 1

Funding Reductions Impacting Access-to-Care

- Lower federal matching funds and provider fee decreases reduce total Medicaid funds for providers.
- Budget pressure limits reimbursement growth while providers must manage significant growth in labor and operational expenses.
- Rural and safety-net providers face heightened financial vulnerability due to higher Medicaid patient loads.
- Over time, there could be greater uncompensated care due to coverage losses.
- Downstream effects on overall child health access and continuity of care.



Children's Hospital Colorado experts train staff members at Evans Army Community Hospital on pediatric







Thank You and Happy Holidays

from our whole care team... including our dog-tors!

