



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: September 6, 2023
To: Eric Becker, Manager, Parks, Recreation and Cultural Services
From: John Gebhart, SIMD Administrator
Subject: **Colorado Avenue Gateway Special Improvement Maintenance District
2024 Proposed Budget**

John Gebhart, SIMD Administrator recommends that the attached 2024 Proposed Budget be presented to City Council for approval. The \$11,053.00 2024 Budget is comprised of \$6,337.00 from collected revenues and \$4,716.00 from the District's Reserve Fund for capital improvements.

Signature:

Date:

9/6/23

Rebecca Cooper-Powell,

Chair, Colorado Avenue Gateway Special Improvement Maintenance District
Advisory Board