



PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION

Date: October 9, 2020
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Old Colorado City Special Improvement Maintenance District 2021
Proposed Budget**

The Old Colorado City Special Improvement Maintenance District Advisory Board recommends that the attached 2021 Proposed Budget be presented to City Council for approval. The \$135,102.00 2021 Budget is comprised of \$123,798.00 from collected revenues and \$11,304.00 from the District's Reserve Fund for capital improvements.

Signature: _____ Date: 10/13/20
Jonathan Neely,

Chair, Old Colorado City Special Improvement Maintenance District Advisory Board