

TOPS Supplemental Appropriation

Blodgett Open Space Master and Management Plan

City Council Work Session

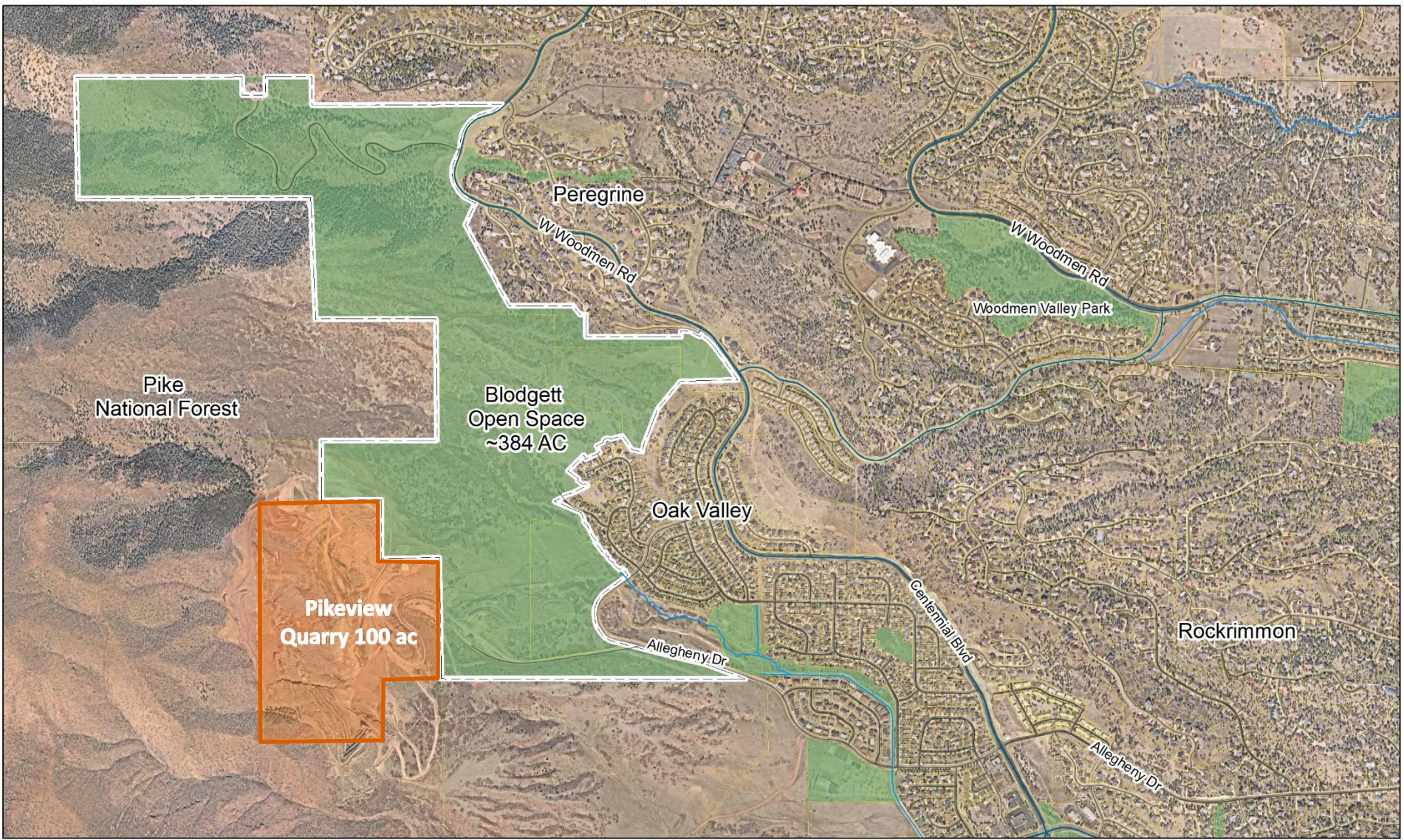
October 24th, 2022

Britt Haley, Parks Director Nominee

David Deitemeyer, Senior Landscape Architect



Blodgett Open Space



Pikeview Frontage



Scope of work and Project budget



- Master and Management Plan and Priority Implementation
 - Cultural Resource Survey
 - Site Assessment
 - Public Master Plan Process
 - Master and Management Plan Document
 - High Priority Project Implementation
- Supplemental Appropriation Request
 - \$275,000
- Source of Funding
 - TOPS Open Space Fund
 - Estimated Available Fund Balance \$5,772,815



Tentative Timeline (Approval Process)



- TOPS Working Committee:
 - Action August 3, 2022
 - Unanimously recommended approval
- Parks, Recreation & Cultural Services Advisory Board:
 - Presentation August 11, 2022
 - Action September 8, 2022
 - Unanimously recommended approval
- City Council Budget Committee – October 11, 2022
- City Council Work Session: Presentation – October 24th, 2022
- City Council Regular Session: First Reading – October 25th, 2022
- City Council Regular Session: Seconding Reading – November 8th, 2022

Master and Management Plan Request for Proposal Released by November



Questions

