

LART Award History 2014-2017 (proposed)

Project Name	2014	2015	2016	2017	Average 2014-2016
Pikes Peak Summit House - Capital Project	\$0	\$250,000	\$100,000	\$250,000	\$116,667
Colorado Springs Regional Business Alliance	\$70,000	\$35,000	\$0	\$25,000	\$35,000
Rocky Mountain Field Institute	\$0	\$20,000	\$10,000	\$10,000	\$10,000
Small Business Development Center	\$55,000	\$55,000	\$27,500	\$0	\$45,833
Innovations in Aging - Aging in El Paso County	\$20,000	\$0	\$0	\$0	\$6,667
Colorado Springs Technology Incubator	\$10,000	\$0	\$0	\$0	\$3,333
Subtotal Economic Development/Capital Improvement	\$155,000	\$360,000	\$137,500	\$285,000	\$217,500
COPPeR	\$43,000	\$40,000	\$50,000	\$50,000	\$44,333
Colorado Springs Switchbacks FC	\$0	\$0	\$0	\$20,000	\$0
Territory Days	\$0	\$7,500	\$18,400	\$15,000	\$8,633
Friends of Pikes Peak Pickleball	\$0	\$31,920	\$30,000	\$10,000	\$20,640
Colorado Springs St. Patrick's Day Parade	\$0	\$4,000	\$7,200	\$10,000	\$3,733
Colorado Springs Rodeo Summer Series	\$0	\$0	\$0	\$10,000	\$0
Pikes Peak Celtic Festival	\$10,000	\$8,000	\$8,000	\$8,000	\$8,667
Summer Shakespeare Festival	\$0	\$0	\$0	\$7,500	\$0
Springs Spree	\$0	\$0	\$8,800	\$7,000	\$2,933
Tejon Street Bike Fest	\$0	\$0	\$6,400	\$6,400	\$2,133
KRCC Blues Under the Bridge	\$0	\$4,000	\$5,000	\$5,000	\$3,000
2017 Xfinity Roller Sports Extravaganza	\$0	\$0	\$0	\$5,000	\$0
GalaxyFest	\$0	\$0	\$0	\$5,000	\$0
29th Annual High Country Toy Run	\$0	\$0	\$0	\$2,700	\$0
What if... Festival of Innovation and Imagination	\$15,000	\$8,000	\$2,240	\$2,500	\$8,413
Good Times Car Show	\$0	\$0	\$2,560	\$2,304	\$853
Turkey Trot 5K	\$0	\$0	\$2,560	\$2,304	\$853
Annual Veterans Recognition Ride	\$0	\$0	\$2,400	\$2,160	\$800
Walk MS Colorado Springs	\$0	\$0	\$1,200	\$1,080	\$400
Super Half Marathon & 5K	\$0	\$0	\$1,120	\$1,008	\$373
Pikes Peak Soap Box Derby	\$0	\$0	\$960	\$864	\$320
Take 5 in the Garden	\$0	\$0	\$720	\$648	\$240
American Discovery Trail Marathon	\$0	\$0	\$640	\$576	\$213
Chick-fil-A Patriots' Festival	\$0	\$0	\$440	\$396	\$147
Classic 10K	\$0	\$0	\$240	\$216	\$80
Olympic Downtown Celebration	\$0	\$0	\$20,000	\$0	\$6,667
Acacia Park Ice Rink	\$0	\$24,000	\$24,000	\$0	\$16,000
Pikes Peak or Bust Rodeo	\$0	\$20,000	\$21,000	\$0	\$13,667
Pikes Peak Art Festival	\$0	\$2,500	\$2,500	\$0	\$1,667
Colorado Springs Pridefest	\$0	\$0	\$8,500	\$0	\$2,833
Colorado College Commencement	\$0	\$0	\$300	\$0	\$100
Colorado College Llamapalooza	\$0	\$0	\$1,840	\$0	\$613
Pikes Peak Art & Music Festival	\$0	\$0	\$2,500	\$0	\$833
Race for the Cure	\$0	\$0	\$2,000	\$0	\$667
Run to the Shrine	\$0	\$0	\$1,200	\$0	\$400
Sailin Shoes Race For Fun	\$0	\$0	\$1,920	\$0	\$640
Taste of Old Colorado City	\$0	\$0	\$220	\$0	\$73
The Colorado Springs Half Marathon & 5K	\$0	\$0	\$10,000	\$0	\$3,333
Tour de Cure	\$0	\$0	\$560	\$0	\$187
Pikes Peak Perspective: A Multidisciplinary Project	\$20,000	\$0	\$0	\$0	\$6,667
Subtotal Community/Heritage Events	\$88,000	\$149,920	\$245,420	\$175,656	\$161,113
Pikes Peak International Hill Climb	\$100,000	\$100,000	\$122,000	\$150,000	\$107,333
Colorado Springs Philharmonic	\$108,875	\$122,000	\$123,000	\$142,100	\$117,958
Labor Day Liftoff	\$32,000	\$77,000	\$122,000	\$122,000	\$77,000
Rocky Mountain State Games/Olympic Downtown Celebration	\$40,000	\$33,000	\$29,000	\$25,000	\$34,000
Pikes Peak or Bust Rodeo Parade	\$7,000	\$5,500	\$0	\$20,000	\$4,167
Festival of Lights Parade	\$6,000	\$11,450	\$13,400	\$12,500	\$10,283
Veterans Day Parade	\$3,600	\$11,150	\$11,000	\$10,000	\$8,583
Fallen Firefighter Memorial	\$6,000	\$6,300	\$16,360	\$9,553	\$9,553
Bicycle Week - Starlight Spectacular	\$2,000	\$2,000	\$3,905	\$4,000	\$2,635
Western Street Breakfast	\$1,958	\$6,050	\$3,900	\$4,000	\$3,969
Folk Art Festival	\$1,200	\$2,000	\$2,600	\$2,000	\$1,933
Downtown Cultural Festival	\$6,500	\$1,000	\$3,750	\$0	\$3,750
Pikes Peak Hill Climb Fan Fest	\$0	\$6,000	\$12,000	\$0	\$6,000
Subtotal City Sponsored Events by Resolution	\$315,133	\$383,450	\$462,915	\$501,153	\$387,166

Note: Some projects have changed name and/or category across years

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Project Name	2014	2015	2016	2017	Average 2014-2016
2018 U.S. Senior Open	\$0	\$150,000	\$150,000	\$165,000	\$100,000
Regional Air Service Task Force Airport Advertising	\$0	\$0	\$150,000	\$150,000	\$50,000
Sparkler Junior	\$0	\$0	\$0	\$75,000	\$0
Colorado Springs Fine Arts Center	\$0	\$60,000	\$10,000	\$50,000	\$23,333
Speedskating Olympic Trials	\$0	\$0	\$0	\$25,000	\$0
Sk-8 Strong Rocky Mountain Rampage	\$0	\$10,500	\$20,000	\$20,000	\$10,167
Adrenaline Lacrosse Showcase and Shootout	\$0	\$24,000	\$35,000	\$18,000	\$19,667
Community Ventures	\$0	\$15,200	\$15,000	\$16,000	\$10,067
Pikes Peak Cycling Hill Climb	\$0	\$25,000	\$25,000	\$15,000	\$16,667
Pikes Peak Airstrip Attack	\$0	\$8,000	\$10,000	\$15,000	\$6,000
Colorado Springs International Dragon Boat Festival	\$0	\$0	\$10,000	\$15,000	\$3,333
Colorado Military Taptoo	\$0	\$50,000	\$25,000	\$12,500	\$25,000
Pikes Peak Marathon and Ascent	\$12,000	\$20,000	\$10,000	\$10,000	\$14,000
Outside Pikes Peak	\$0	\$0	\$0	\$10,000	\$0
RMAC Wrestling Championship	\$0	\$0	\$0	\$4,000	\$0
USA ProCycling Challenge	\$150,000	\$0	\$225,000	\$0	\$125,000
Spree Racing	\$0	\$21,000	\$10,000	\$0	\$10,333
Pikes Peak Downhill	\$0	\$10,000	\$0	\$0	\$3,333
Waldo Waldo 5K	\$0	\$10,000	\$0	\$0	\$3,333
Rocky Mountain Women's Film Institute	\$0	\$8,000	\$0	\$0	\$2,667
Pikes Peak Triathlon	\$0	\$5,000	\$0	\$0	\$1,667
Pikes Peak Triple Crown of Running	\$0	\$1,950	\$0	\$0	\$650
Pikes Peak World Cup	\$0	\$0	\$15,000	\$0	\$5,000
Subtotal Tourism	\$162,000	\$418,650	\$710,000	\$600,500	\$430,217
Experience Colorado Springs at Pikes Peak (2013-2017: CVB)	\$2,666,666	\$3,388,332	\$3,249,067	\$3,678,667	\$3,438,689
Subtotal CVB	\$2,666,666	\$3,388,332	\$3,249,067	\$3,678,667	\$3,438,689
Grand Total	\$3,386,799	\$4,700,352	\$4,804,902	\$5,240,976	\$4,634,685