



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: September 30, 2019
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Briargate Special Improvement Maintenance District 2020 Proposed Budget**

The Briargate Special Improvement Maintenance District Advisory Board recommends that the attached 2020 Proposed Budget be presented to City Council for approval. The \$1,215,720.00 2020 Budget is comprised of \$1,103,159.00 from collected revenues and \$112,651.00 from the District's Reserve Fund to help fund capital improvements.

Signature: _____

Date: 9.30.2019

David Litzelman,

Chair, Briargate Special Improvement Maintenance District Advisory Board