

RESOLUTION NO. _____

**A RESOLUTION SETTING THE WATER RATES
WITHIN THE WATER SERVICE AREA OF
COLORADO SPRINGS UTILITIES**

WHEREAS, Colorado Springs Utilities (Utilities) analyzed the cost of providing water utility service to its Customers and analyzed its current and expected revenue needs; and

WHEREAS, water service revenues will need to increase by approximately \$7.1 million for 2020; and

WHEREAS, Utilities conducted a cost of service study and proposed to modify the Residential, Nonresidential, Large Nonseasonal, Contract Service – Military, Nonpotable, Augmentation, and Temporary Service – Hydrant Use rates to reflect the appropriate cost for the service; and

WHEREAS, the City Council finds it prudent to remove the Water Shortage Tariff; and

WHEREAS, the City Council finds Utilities' proposed modifications prudent; and

WHEREAS, the details of the changes for each rate class, including the pricing changes noted above and all changes noted in the following clauses, are reflected in the tariff sheets attached to this resolution, are provided in redline format within Utilities' 2020 Rate Case, and are discussed further in the City Council Decision and Order for this case; and

WHEREAS, Utilities provided public notice of the proposed changes and complied with the requirements of the City Code for changing its water rate schedules; and

WHEREAS, the City Council finds that the proposed modifications to the water rate schedules and tariffs are reasonable in light of all circumstances and allow Utilities to collect revenues that enable Utilities to continue to operate in the best interest of all of its Customers; and

WHEREAS, Utilities proposed to make the water rate schedule tariff changes effective January 1, 2020; and

WHEREAS, specific rates, policy changes, and changes to any terms and conditions of service are set out in the attached tariffs for adoption with the final City Council Decision and Order in this case.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1: That Colorado Springs Utilities Tariff, City Council Volume No. 6, Water Rate Schedules shall be revised as follows:

Effective January 1, 2020

| City Council Vol. No. 6 | | |
|--------------------------------|-----------------------|-----------------------------|
| Sheet No. | Title | Cancels Sheet No. |
| First Revised Sheet No. 1 | TABLE OF CONTENTS | Original Sheet No. 1 |
| Second Revised Sheet No. 2 | RATE TABLE | First Revised Sheet No. 2 |
| Second Revised Sheet No. 2.1 | RATE TABLE | First Revised Sheet No. 2.1 |
| Second Revised Sheet No. 2.2 | RATE TABLE | First Revised Sheet No. 2.2 |
| Second Revised Sheet No. 2.3 | RATE TABLE | First Revised Sheet No. 2.3 |
| First Revised Sheet No. 11 | WATER SHORTAGE TARIFF | Original Sheet No. 11 |
| First Revised Sheet No. 11.1 | WATER SHORTAGE TARIFF | Original Sheet No. 11.1 |
| First Revised Sheet No. 11.2 | WATER SHORTAGE TARIFF | Original Sheet No. 11.2 |
| First Revised Sheet No. 11.3 | WATER SHORTAGE TARIFF | Original Sheet No. 11.3 |
| First Revised Sheet No. 11.4 | WATER SHORTAGE TARIFF | Original Sheet No. 11.4 |

Section 2: The attached Tariff Sheets, Council Decision and Order, and other related matters are hereby approved and adopted.

Dated at Colorado Springs, Colorado, this 12th day of November 2019.

City Council President

ATTEST:

Sarah B. Johnson, City Clerk

Water

Final Tariff Sheets



WATER RATE SCHEDULES

TABLE OF CONTENTS

| <u>DESCRIPTION</u> | <u>SHEET NO.</u> |
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| Residential Service (WR)..... | 4 |
| Nonresidential Service (WG, WM)..... | 5 |
| Large Nonseasonal Service (WLNS) | 6 |
| Contract Service – Military (WSC-MIL)..... | 7 |
| Nonpotable (WN, WIP)..... | 8 |
| Augmentation (WIG)..... | 9 |
| Temporary Service – Hydrant Use (WHYDM)..... | 10 |
| Reserved for Future Filing | 11 |

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| WATER RATE SCHEDULES |
| RATE TABLE |

Billing statements are the sum of rate components listed below each available service.

| Description | Rates | Reference |
|--|----------|--------------------|
| Residential Service (WR) | | Sheet No. 4 |
| Inside City Limits | | |
| Service Charge, per meter, per day, but not less than: | | |
| 5/8 to 1 inch | \$0.7631 | |
| 1 1/2 inch | \$1.5262 | |
| 2 inch | \$2.4419 | |
| 3 inch | \$4.5786 | |
| Commodity Charge, per cf: | | |
| First 999 cf | \$0.0456 | |
| 1,000 to 2,499 cf | \$0.0643 | |
| 2,500 cf or greater | \$0.0965 | |
| Outside City Limits | | |
| Service Charge, per meter, per day, but not less than: | | |
| 5/8 to 1 inch | \$1.1447 | |
| 1 1/2 inch | \$2.2893 | |
| 2 inch | \$3.6629 | |
| 3 inch | \$6.8679 | |
| Commodity Charge, per cf: | | |
| First 999 cf | \$0.0684 | |
| 1,000 to 2,499 cf | \$0.0965 | |
| 2,500 cf or greater | \$0.1448 | |

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| WATER RATE SCHEDULES |
| RATE TABLE |

| Description | Rates | Reference |
|--|-----------|--------------------|
| Nonresidential Service (WG, WM) | | Sheet No. 5 |
| Inside City Limits | | |
| Service Charge, per meter, per day: | | |
| Less than 2 inch | \$1.7570 | |
| 2 inch | \$2.8112 | |
| 3 inch | \$5.2710 | |
| 4 inch | \$8.7851 | |
| 6 inch | \$17.5702 | |
| 8 inch | \$28.1123 | |
| 10 inch | \$40.4114 | |
| Commodity Charge: | | |
| November through April, per cf | \$0.0528 | |
| May through October, per cf | \$0.0662 | |
| Outside City Limits | | |
| Service Charge, per meter, per day: | | |
| Less than 2 inch | \$2.6355 | |
| 2 inch | \$4.2168 | |
| 3 inch | \$7.9065 | |
| 4 inch | \$13.1777 | |
| 6 inch | \$26.3553 | |
| 8 inch | \$42.1685 | |
| 10 inch | \$60.6171 | |
| Commodity Charge: | | |
| November through April, per cf | \$0.0792 | |
| May through October, per cf | \$0.0993 | |

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| WATER RATE SCHEDULES |
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| Description | Rates | Reference |
|---|-----------|--------------------|
| Large Nonseasonal Service (WLNS) | | Sheet No. 6 |
| Service Charge, per metered service point, per day: | | |
| Less than 2 inch | \$1.7570 | |
| 2 inch | \$2.8112 | |
| 3 inch | \$5.2710 | |
| 4 inch | \$8.7851 | |
| 6 inch | \$17.5702 | |
| 8 inch | \$28.1123 | |
| 10 inch | \$40.4114 | |
| Commodity Charge, per cf | \$0.0489 | |
| Contract Service – Military (WSC-MIL) | | Sheet No. 7 |
| Commodity Charge: | | |
| November through April, per cf | \$0.0477 | |
| May through October, per cf | \$0.0596 | |
| Nonpotable (WN, W1P) | | Sheet No. 8 |
| Miscellaneous Service (WN) | | |
| Commodity Charge, per cf | \$0.0266 | |
| Contract Service (W1P) | | |
| Commodity Charge, per cf | \$0.0153 | |
| Augmentation (W1G) | | Sheet No. 9 |
| Commodity Charge, per cf | \$0.0078 | |

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| Description | Rates | Reference |
|---|------------|---------------------|
| Temporary Service – Hydrant Use (WHYDM) | | Sheet No. 10 |
| Permit Fee, per permit | \$100.0000 | |
| Meter Charge (Utilities owned meter), per day | \$4.0000 | |
| Equipment Charge (Utilities owned back flow preventer), per day | \$4.0000 | |
| Commodity Charge, per 1,000 gallons | \$10.2807 | |
| Reserved for Future Filing | | Sheet No. 11 |

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