



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: October 4, 2018
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Colorado Avenue Gateway Special Improvement Maintenance District
2019 Proposed Budget**

The Colorado Avenue Gateway Special Improvement Maintenance District Advisory Board recommends that the attached 2019 Proposed Budget be presented to City Council for approval. The \$6,082.00 2019 Budget is comprised of \$4,023.00 from collected revenues and \$2059.00 from the District's Reserve Fund for capital improvements.

Signature: Ed Johnson Date: 11-1-18
Ed Johnson
Chair, Colorado Avenue Gateway Special Improvement Maintenance District
Advisory Board