

PARKS, RECREATION & CULTURAL SERVICES



CITY OF COLORADO SPRINGS

Date: October 27, 2015
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Jon Carlson, SIMD Unit Administrator
Subject: **Platte Ave. Special Improvement Maintenance District 2015 Revenue and Budget**

Account #	Description	Proposed 2015 Budget
52125	GENERAL SUPPLIES	\$200
52145	PAINT AND CHEMICAL	\$300
52210	MAINT TREES	\$4,000
52215	MAINT GROUNDS	\$1,000
52455	LAWN MAINTENANCE SERVICE	\$4,500
52568	BANK AND INVESTMENT FEES	\$100
52575	SERVICES	\$35,000
Total Operating Expenses		\$45,100
Total Expenses		\$45,100

Revenue for 2015 was \$9,172.00; the \$45,100.00 budget includes the 2015 revenue plus \$35,928.00 from the District's reserve funds for median landscape improvements, sidewalk repair and masonry repairs.

The Platte Ave. Special Improvement Maintenance District Advisory Board hereby recommends this 2015 Budget to City Council.

Signature: _____

Date: _____

10-27-14

Stephanie Johnson
Chair, Platte Ave. Special Improvement Maintenance District Advisory Board