



# City of Colorado Springs

## Special Meeting Agenda - Final Council Work Session

City Hall  
107 N. Nevada Avenue  
Colorado Springs, CO  
80903

*City Council meetings are broadcast live on Channel 18. In accordance with the ADA, anyone requiring an auxiliary aid to participate in this meeting should make the request as soon as possible but no later than 48 hours before the scheduled event. Documents created by third parties may not meet all accessibility criteria.*

---

Tuesday, October 29, 2024

1:00 PM

Council Chambers

---

### City Council Markup Session for Mayor's 2025 City Budget

#### How to Watch the Meeting

Coloradosprings.gov/springstv | Facebook Live: Colorado Springs City Council  
Facebook Page @coscity Council | SPRINGS TV - Comcast Channel 18 / 880 (HD)  
- Stratus IQ Channel 76 / 99 (Streaming)

Estimated agenda item times are provided for planning purposes and do not constitute notice of a specific time for any item. Items may take more or less time than estimated. City Council may amend the order of items.

#### 1. Call to Order and Roll Call

#### 2. Items for Introduction

2.A. [24-347](#)  
**Est. Time:** 3  
minutes

A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at zero (0.00) mills upon each dollar of assessed valuation within the Briargate Special Improvement Maintenance District

Presenter:  
Charae McDaniel, Chief Financial Officer

**Attachments:** [Briargate SIMD map](#)  
[Resolution re Mill Levy for Briargate SIMD 11 12 24](#)

- 2.B.**     [24-348](#)  
**Est. Time:** 3  
minutes
- A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at 1.009 mills upon each dollar of assessed valuation within the Colorado Avenue Gateway Special Improvement Maintenance District
- Presenter:  
Charae McDaniel, Chief Financial Officer
- Attachments:**     [Colo Ave Gateway SIMD map](#)  
[Gateway SIMD 2025 signed budget letter rev1 JG](#)  
[Resolution re Fix Mill Levy for Colo Ave Gateway SIMD 11.12.24](#)
- 2.C.**     [24-349](#)  
**Est. Time:** 3  
minutes
- A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at 3.935 mills upon each dollar of assessed valuation within the Nor'wood Special Improvement Maintenance District
- Presenter:  
Charae McDaniel, Chief Financial Officer
- Attachments:**     [Norwood SIMD map](#)  
[Norwood SIMD 2025 Budget Letter signed rev1 JG](#)  
[Resolution re Set Mill Levy for Norwood SIMD 11.12.24](#)
- 2.D.**     [24-350](#)  
**Est. Time:** 3  
minutes
- A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at 13.416 mills upon each dollar of assessed valuation within the Old Colorado City Security & Maintenance District
- Presenter:  
Charae McDaniel, Chief Financial Officer
- Attachments:**     [Old Colo City SIMD map](#)  
[OCC SIMD 2025 budget letter signed rev1 JG](#)  
[Resolution re Set Mill Levy for Old Colorado City SIMD 11.12.24](#)
- 2.E.**     [24-351](#)  
**Est. Time:** 3  
minutes
- A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at \$1.10 per front footage of real property within the Platte Avenue Special Improvement Maintenance District
- Presenter:  
Charae McDaniel, Chief Financial Officer
- Attachments:**     [PLATTEAVESID-Tax-Map](#)  
[Platte SIMD 2025 Budget Letter signed rev1 JG](#)  
[Resolution re Set Mill Levy for Platte Ave SIMD 11.12.24](#)

- 2.F. [24-352](#)  
**Est. Time:** 3 minutes
- A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at 3.858 mills upon each dollar of assessed valuation within the Stetson Hills Special Improvement Maintenance District

Presenter:  
Charae McDaniel, Chief Financial Officer

**Attachments:** [Stetson Hills SIMD map](#)  
[Stetson Hills SIMD 2025 signed rev1 JG](#)  
[Resolution re Set Mill Levy for Stetson Hills SIMD 11.12.24](#)

- 2.G. [24-353](#)  
**Est. Time:** 3 minutes
- A resolution fixing and certifying the 2024 annual assessment mill levy for assessments payable in 2025 at 3.615 mills upon each dollar of assessed valuation within the Woodstone Special Improvement Maintenance District

Presenter:  
Charae McDaniel, Chief Financial Officer

**Attachments:** [Woodstone SIMD map](#)  
[Woodstone SIMD 2025 Budget Letter signed rev1 JG](#)  
[Resolution re Set Mill Levy for Woodstone SIMD 11.12.24](#)

- 2.H. [24-610](#)  
**Est. Time:** 10 minutes
- An Ordinance Repealing Ordinance No. 23-63 and Adopting the City of Colorado Springs - 2025 Salary Structure for Civilian and Sworn Municipal Employees

Presenter:  
Myra Romero, Chief Human Resources and Risk Office  
Charae McDaniel, Chief Financial Officer

**Attachments:** [2025 Salary Schedule](#)  
[SalarySchedule2025 - Ordinance](#)

- 2.I. [24-325](#)  
**Est. Time:** 10 minutes
- An Ordinance Making and Certifying the 2024 Tax Levy for Taxes Payable in 2025 at 3.554 Mills (comprised of a general operating mill levy of 4.279 mills and a temporary tax credit of 0.725 mills) Upon Each Dollar of Assessed Valuation of All Taxable Property and a Tax Credit of 3.554 Mills Upon Each Dollar of Assessed Valuation of All Taxable Business Personal Property Within the Corporate Limits of the City of Colorado Springs

Presenter:  
Charae McDaniel, Chief Financial Officer

**Attachments:** [TaxLevy2025-BPPT\\_CreditORD SB23B](#)

2.J. [24-326](#)  
**Est. Time:** 5  
minutes

Annual Appropriation Ordinance Adopting the Annual Budget and  
Appropriating Funds for the Several Purposes Named in Said  
Budget for the Year Ending December 31, 2025

Presenter:  
Charae McDaniel, Chief Financial Officer

### **3. Adjourn**