

TO: Katelynn Wintz, Planning Supervisor, Planning and Community Development
FROM: Kent McDowell, Analyst II, Budget Office
DATE: May 20, 2022
SUBJECT: Flying Horse Master Plan Parcel 22 Major Amendment - Fiscal Impact Analysis

At the request of the Planning Department, in accordance with City Code, the Budget Office examined the Flying Horse Master Plan Parcel 22 Major Amendment to determine whether a full Fiscal Impact Analysis is required.

A Fiscal Impact Analysis will be completed by the Budget Office for annexations or amendments that meet the following criteria:

- Any change/size from nonresidential to residential development
- Minimum of 20 acres for all other changes
- Maximum of 400 acres before marginal fiscal analysis recommended

The proposal amends a 5.90-acre property in the City and adds a potential zoning for residential, while also retaining the current commercial zoning. Because the zoning will be mixed use, the number of acres does not meet the above criteria and a full fiscal impact analysis is not required.